



COUNTY ADMINISTRATOR'S OFFICE

PIMA COUNTY GOVERNMENTAL CENTER
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C. H. HUCKELBERRY
County Administrator

January 22, 2004

Larry Hecker, Chairman
405 West Franklin
Tucson, Arizona 85701

Re: Board of Supervisor's Action of Decision on January 20, 2004

Dear Chairman Hecker:

At their meeting of January 20, 2004 the Board of Supervisors approved a resolution calling for the May 18, 2004 bond election and made some changes to the Committee's recommendations. Attached please find a spreadsheet that reports on the language of each ballot question, the bond principle amount of each ballot question, and the projects under each ballot question as approved.

The next step, which we have started, is to write the bond implementation plan ordinance. Chuck Huckelberry has already asked the Committee to meet again to review and comment on the document. I expect that we will be looking to the middle of February for a committee meeting to share a draft with you.

In his transmittal memo to the Board for the January 20, 2004 meeting, Mr. Huckelberry notified the Board of his intent to codify the County Bond Advisory Committee in a continuing oversight role through implementation of the bond program. We intend to codify this new role in the bond ordinance and in County code. We will ask Larry Hecker to put this item on the agenda for the Committee's February meeting. It is important that you recognize this continuing role will not obligate you personally, so that if you feel your schedule will not permit you to commit the time necessary, you can always resign and the Board will appoint a replacement.

Sincerely,

A handwritten signature in black ink, appearing to be "J.T. Barry", written in a cursive style.

J.T. Barry
Executive Assistant to the County Administrator

Attachment

Board of Supervisors Approved Ballot Questions - January 20, 2004

Question	Approved Bond Allocation
General Obligation Bonds	
Question 1 Sonoran Desert Open Space and Habitat Protection; Preventing Urban Encroachment of Davis	174,300,000
Question 2 Public Health and Community Facilities	81,800,000
Question 3 Public Safety and Justice Facilities	183,500,000
Question 4 Parks and Recreational Facilities	96,450,000
Question 5 River Parks and Flood Control Improvements	46,200,000
Total General Obligation Bonds	582,250,000
Sewer Revenue Bonds	
Question 6 Sewer System Revenue Bonds	150,000,000

Approved Projects by Ballot Question

Question	Projects	Recommended Bond Allocation
2004 General Obligation Bond Questions		
Question 1 Sonoran Desert Open Space and Habitat Protection; Preventing Urban Encroachment of Davis Monthan Air Force Base		
	Total Question 1	174,300,000
 Question 2 Public Health and Community Facilities		
Public Health Facilities		
	Kino Public Health Center	25,000,000
	Teresa Lee Health Clinic	2,000,000
	New Psychiatric Hospital	12,000,000
	Sub-Total Public Health	39,000,000
 Other Facilities		
	Animal Care Center	3,000,000
	Roy Place Commercial Bldg Restoration	800,000
	Green Valley Performing Arts Center Phase 2	4,000,000
	Mt. Lemmon Community Center	1,000,000
	Amado Food Bank Kitchen	300,000
	Sub-Total Other Facilities	9,100,000
 Neighborhood Reinvestment		
	Neighborhood Reinvestment	20,000,000
	Housing Reinvestment	10,000,000
	Sub-Total Neighborhood Reinvestment	30,000,000
	Ina Road Tire Relocation	1,500,000

Approved Projects by Ballot Question

Question	Projects	Recommended Bond Allocation
County-Owned Museums		
	Arizona Sonora Desert Museum - Auditorium	1,000,000
	Arizona Sonora Desert Museum - Gray Water	200,000
	Pima Air and Space Museum - Hangar	1,000,000
	Sub-Total County-Owned Museums	2,200,000
	Total Question 2	81,800,000
Question 3 Public Safety and Justice Facilities		
	Regional Public Safety Communications System	92,000,000
	New Justice Court/Municipal Court Complex	76,000,000
	Rehabilitation of Old Courthouse	4,500,000
	Corrections Jail Security Project	3,000,000
	Interagency Victim Advocacy Center	6,000,000
	Juvenile Court Build-Out	2,000,000
	Total Question 3	183,500,000
Question 4 Parks and Recreational Facilities		
Cultural/Historic Resources Bond Program		
	Empirita Ranch Buildings Rehabilitation	400,000
	Canoa Ranch Buildings Rehabilitation	2,700,000
	Anza National Historic Trail	3,750,000
	Fort Lowell Acquisition & San Pedro Chapel	3,000,000
	Helvetia Townsite Acquisition	100,000
	Steam Pump Ranch Rehabilitation	2,000,000
	Binghampton Historic Buildings Rehabilitation	800,000
	Marana Mound Community Site	2,000,000

Approved Projects by Ballot Question

Question	Projects	Recommended Bond Allocation
	Dakota Wash Site Acquisition	750,000
	Coyote Mountains Sites Acquisition	800,000
	Honey Bee Village Acquisition	1,000,000
	Performing Arts Center Rehabilitation	682,000
	Valencia Site Preservation	100,000
	Los Morteros Preservation	100,000
	Pantano Townsite Preservation	50,000
	Ajo Curley School Historic Art Institute	500,000
	Dunbar School	1,218,000
	Sub-Total Cultural/Historic Resources Bond Program	19,950,000
	Parks/Recreation	
	Pima County Parks	
	Flowing Wells Community Center	3,500,000
	Southeast Regional Park/Shooting Range	3,500,000
	Sports Field Lighting of Existing Fields	3,000,000
	Curtis Park - Flowing Wells East	2,250,000
	Catalina Community Park	2,000,000
	Dan Felix Memorial Park - Pegler Wash	1,750,000
	River Bend Park	3,000,000
	Mehl-Foothills Park	2,000,000
	Rillito Race Track	2,250,000
	Kino Public Sports Field Lighting	650,000
	Feliz Paseos Universal Access Park	1,000,000
	Picture Rocks Pool	2,000,000
	Sub-Total Pima County Parks	26,900,000
	City of Tucson Parks	

Approved Projects by Ballot Question

Question	Projects	Recommended Bond Allocation
	Eastside Sports Complex and Senior Center	6,000,000
	Northside Community Park	5,500,000
	Southeast Community Park	6,000,000
	Houghton Greenway	1,400,000
	Julian Wash Linear Park	3,700,000
	Arroyo Chico	1,000,000
	Atturbury Wash Sanctuary Land Acquisition and Expansion	2,000,000
	Pantano Linear Park, 22nd St south to Michael Perry Park	2,700,000
	Rio Vista Park River Park	1,500,000
	Sub-Total City of Tucson Parks	29,800,000
	Town of Marana Parks	
	Regional Heritage and Cultural Park	1,000,000
	Tortolita Trail System	1,200,000
	Town of Sahuarita Parks	
	Anamax Park Multi-Use Ballfield	500,000
	Bicycle Lane on Sahuarita Road	1,500,000
	Town of Oro Valley Parks	
	Naranja Town Site Park	3,000,000
	Sub-Total Parks/Recreation	63,900,000
	Libraries	
	Marana Continental Ranch New Library	4,500,000
	Oro Valley Library Expansion	1,100,000
	Wilmot Branch Library	7,000,000
	Sub-Total Libraries	12,600,000
	Total Question 4	96,450,000

Approved Projects by Ballot Question

Question	Projects	Recommended Bond Allocation
Question 5 River Parks and Flood Control Improvements		
	Floodprone and Riparian Land Acquisition	5,000,000
	Urban Drainage Infrastructure Program	8,281,000
	City of South Tucson Projects	1,719,000
	Tohono O'Odham Nation Drainage Improvements	1,500,000
	Pascua Yaqui Tribe Black Wash Flood Control Improvements	1,000,000
River Parks and Flood Control		
	Santa Cruz River, Ajo to 29th St	14,000,000
	Santa Cruz River, Grant to Fort Lowell	2,700,000
	Rillito River Linear Park Completion	3,000,000
	Santa Cruz River in vicinity of Continental Ranch	4,000,000
	Canada del Oro River Park, Thornydale to Magee	5,000,000
	Sub-Total River Parks and Flood Control	28,700,000
	Total Question 5	46,200,000
Total 2004 General Obligation Bond Questions		582,250,000

Approved Projects by Ballot Question

Question	Projects	Recommended Bond Allocation
2004 Sewer Revenue Bond Question		
Question 6 Sewer System Revenue Bonds		
Rehabilitation and Repair		
	Roger Road WWTP Rehabilitation	20,000,000
	Miscellaneous Conveyance System Rehabilitation and Repair	15,000,000
Augmentation/Addition of Conveyance Capacity		
	Santa Cruz Interceptor, Prince to Franklin	25,000,000
	Roger Road WWTP to Ina Road WPCF Plant Interconnect	23,000,000
	Tanque Verde Interceptor, Craycroft to Tucson Country Club	5,000,000
	Marana Regional Airport Sewer Connection	2,800,000
Enhanced Processing-Regulatory		
	Ina Road WPCF - Denitrification	17,000,000
	Ina Road WPCF Central Plant and Electric Upgrade	12,000,000
	Ina Road WPCF Laboratory and Office Building	9,000,000
System Treatment Capacity		
	New Marana WWTP Expansion	10,000,000
	Miscellaneous Water Reclamation Facilities	4,000,000
	Mt. Lemmon Sewer System	7,200,000
	Total Question 6	150,000,000