

## HUD Formula Grant Programs (\$12,320,698)

### Community Development Block Grant (CDBG): \$7,061,282

CDBG funds will be used for a variety of housing and community development activities that benefit low- and moderate-income persons.

### HOME Investment Partnerships Program (HOME): \$4,431,806

HOME funds, leveraged with local general funds, will be allocated for new construction and acquisition projects to preserve and improve the supply of affordable housing.

### HOME American Dream Downpayment Initiative (ADDI): \$164,897

ADDI funds will provide down payment and closing costs assistance to low- and moderate-income first-time homebuyers.

### Emergency Shelter Grant program (ESG): \$272,706

ESG funds will be applied to shelter operating expenses and services to assist shelter residents.

### Housing Opportunities for Persons with AIDS (HOPWA): \$390,000

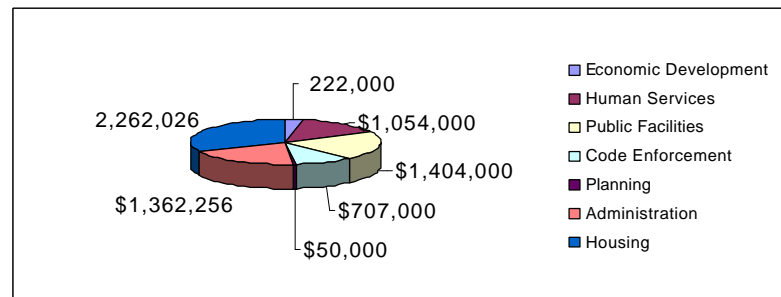
The City will contract with the Southern Arizona AIDS Foundation (SAAF) to provide housing and case management services.

## What is the Action Plan?

The U.S. Department of Housing and Urban Development (HUD) requires communities that receive federal funding, listed on the left, to submit Annual Plans. The Plan describes activities that will be funded in FY 2006 to meet the goals stated in the 2006-2010 Consolidated Plan. These goals address: Affordable Housing, Homelessness, Community Development and Non-homeless Special Needs. The Annual Plan lists the City's allocations, goals, objectives and performance measures for FY 2006.

### CDBG Funds:

The City's FY 2006 entitlement is \$7,061,282. The following chart illustrates the proportion of CDBG funds used by type of activity. For a complete list of funded programs, see the "FY 2006 CDBG Projects" chart on page 25.



### HOME Funds:

HOME entitlement grants are based on the needs of the City of Tucson and Pima County Consortium. The Consortium received \$4,431,000 in FY 2006. The City will fund the following activities with \$2,378,457 in HOME project funds.

Program	Activity	Amount
Housing Development	Develop affordable ownership units	\$1,048,457
Housing Rehabilitation	Rehabilitate owner-occupied homes	\$450,000
Rental Development & Preservation	Develop & preserve rental units	\$880,000
Total		\$2,378,457

A complete description of HOME projects begins on page 182 of the Annual Plan.

# Annual Plan Summary Continued

## ADDI Funds:

The City's entitlement for FY 2006 is \$164,897. It is estimated that 30 low- and moderate-income first-time homebuyers will receive down payment and closing cost assistance from this funding source.

## ESG Funds:

The following table shows how the City's \$272,706 entitlement will be used in FY 2006.

Agency	Program	Amount
Travelers Aid Society	Women in Transition	15,662
Travelers Aid	Crisis Emergency Services	27,979
Travelers Aid	Emergency Shelter Services	39,132
Open Inn	Crisis Assistance and Shelter	95,873
Salvation Army	Emergency Motel Vouchers	51,075
Salvation Army	Family Emergency Assistance	29,349
City of Tucson	Administration	13,636
<b>Total</b>		<b>272,706</b>

A complete description of programs for the homeless can be found on page 186 of the annual Plan.

## HOPWA funds:

A total of \$390,000 is available for programs that provide housing opportunities to people with AIDS. The City will contract with Southern Arizona AIDS Foundation (SAAF) to provide the following services to people living with AIDS:

- Case management and outreach
- Transportation
- Emergency rent/Utility payments
- Eyeglasses and other adaptive devices
- Daycare



Pictures of CDBG-funded projects

