



MEMORANDUM

Date: January 22, 2009

To: The Honorable Chairman and Members
Pima County Board of Supervisors

From: C.H. Huckelberry
County Administrator 

Re: Economic Impact Analysis of Pima County Capital Investment

In late 2008, the Bond Advisory Committee asked for an economic analysis of the capital bond spending contemplated by the County, both from a past historical perspective, as well as one going forward into future years. I then directed our economic and forecasting staff, Bruce Basemann and Craig Horn, Financial Projects Coordinators, to complete an analysis of past public bond expenditures and the resultant impact on job creation. Their analysis yielded useful and important information, particularly as the nation contemplates the economic benefits of an economic stimulus package directed at public works expenditures. The results of this study are direct and measurable and they cannot be questioned as they deal with ongoing, irrefutable data and our experience of public works construction contracting over the last several years.

This information is a direct affirmation of the job growth stimulus associated with public works spending, which benefits not only the economy from a jobs perspective, but also the long-term infrastructure integrity of the nation and state, as well as Pima County.

Over the analysis period selected, from January of 2005 to December of 2008, Pima County reviewed over 245 separate contracts from two different data sources -- the disparity study information gathered by the County and actual contracts in fiscal year 2007 and 2008. This real world, actual information yields accurate information regarding the economic impact of public works expenditures. Questions that were asked by the Bond Advisory Committee dealt with contractor location of employment, subcontractors, and total employment generated by these expenditures. In the data reviewed, 245 contracts issued to 120 prime contractors over the analysis period indicated that over 73 percent of the prime contractors had a local affiliation or local office, with 18 percent having state offices and the balance of 9 percent either being national contractors or regional contractors. Hence, almost all of the public works contracting has been performed by local contractors with local employees. The analysis period indicated that from the total contract value reviewed, nearly \$443 million (bond funding expenditures of \$367 million) from January of 2005 to December of 2008, these prime contractors employed approximately 852 subcontractors. The analytical results of the evaluating contracts indicate that this construction spending sustained prime contractor and subcontractor firms with nearly 28,000 employees. These results are particularly encouraging with regard to the well known and long-term established principle of public sector spending on construction improvements and the generation of local employment.

The most important outcome of this technical analysis is the input/output economic model developed for local job impacts associated with public works construction spending. Staff developed a very specific analysis of the economic job impacts associated with the bond funding of capital improvement projects ranging from open space to wastewater treatment facilities. This analysis is attached. The input/output analysis is based on actual contracts and spending by the County for these public sector improvements. The table below is an indicator of the job development opportunities associated with future construction spending programs, including the federal stimulus funding now under consideration by Congress.

**Full-Time and Part-Time Local Jobs per
\$10 million (\$2008) of Construction Spending**

<u>Sector</u>	<u>Total Jobs</u>
Residential Structures	129.4
Multifamily Residential Structures	142.3
Manufacturing and Industrial Buildings	151.4
Commercial and Institutional Buildings	149.4
Highway, Street, Bridge and Tunnel Construction	115.5
Water, Sewer and Pipeline Construction	121.5
Other New Construction - Sewage and Water Treatment	155.3

Based on this attached analysis, continued public sector construction expenditures will stimulate the local economy and create jobs, particularly in a sector that has been significantly depressed based on current economic conditions.

CHH/jj

Attachment

c: Martin Willett, Chief Deputy County Administrator
Tom Burke, Finance and Risk Management Director
Thomas House, Budget Manager, Finance and Risk Management
Bruce Basemann, Financial Projects Coordinator, Finance and Risk Management
Craig Horn, Financial Projects Coordinator, Finance and Risk Management



MEMORANDUM

DEPARTMENT OF FINANCE AND RISK MANAGEMENT BUDGET DIVISION

Date: January 22, 2009

To: Chuck Huckleberry
County Administrator

From: ^{CMT} Craig Horn & ^{BT} Bruce Basemann
Financial Projects Coordinators
Phone: X4278

Subject: Local Job Impacts of Bond-Funded Capital Improvement Projects – FY05/06 to FY07/08

Spending on voter-approved bond-funded capital improvement projects was \$366.7 million during the last three fiscal years (FY2005/06 through FY2007/08), with \$83.9 million expended during FY2005/06, \$145.6 million expended during FY2006/07 and \$137.1 million spent during FY2007/08.

Included in the three-year total was spending on projects fully funded by voter-approved bonds along with the voter-approved bond portion of projects also financed with other revenue sources such as state and federal grants, ADOT HURF monies and RTA excise tax revenues, intergovernmental agreements and County general and departmental funds.

To measure the job-related impact associated with these bond-funded capital improvements, information about spending on bond-funded projects was gathered from the County's financial reporting system for each of the last three fiscal years. The financial system maintains detailed spending information by the phase of each project: administration, planning, design, land/right-of-way acquisition, utilities relocation, construction, public art and contingency. The job impact analysis is simplified by combining administrative and contingency costs (only \$66,000 during the last three years) with planning and design spending and by combining utilities relocation costs with construction spending. The result is detailed spending information for four project phases shown in the table below -- Administration, Planning & Design Phase, Land/Right-of-Way Acquisition, Construction Phase and Public Art spending.

LOCAL JOB IMPACTS ASSOCIATED WITH BOND-FUNDED CAPITAL IMPROVEMENT PROJECTS				
(Bond-Related Spending on Bond-Approved Projects & Bond Portion of Projects With Other Funding Sources - FY2005/06 through FY2007/08)				
All Bond-Funded Projects by Phase of Project (FY05/06 through 07/08)	3-Year Total Spending (FY05/06 - FY07/08)	Average Annual Spending Each Fiscal Year	Average Annual Direct Full-Time & Part-Time Jobs	Average Annual Total Full-Time & Part-Time Jobs (includes direct, indirect & induced jobs)
Admin, Planning & Design Phase	\$47,244,030.89	\$15,739,389.22	132.2	261.7
Land/Right of Way Acquisition	70,751,164.12	23,583,721.38	0.0	0.0
Construction Phase	248,015,486.55	80,665,788.97	751.1	1,203.2
Public Art	684,749.04	228,249.69	3.1	4.1
Total	\$366,695,430.60	\$120,217,149.24	886.5	1,469.1

Job estimates shown in the table were derived from the nationally recognized IMPLAN input-output model for the local economy, which consists of Pima County-specific data for employment, income and output during the 2006 base year. Number of jobs by phase reflects "bottom-up" totals from 15 different analyses in which similar projects within each "department" were grouped together and

analyzed separately using the closest comparable economic activity in the IMPLAN model. For example, projects implemented by the County's Parks & Recreation Department were aggregated into two groups and analyzed separately using the most comparable sector of economic activity in IMPLAN for that group of projects (i.e., construction of community center-type projects comprised one group, while the development and construction of typical parks and other recreational facilities comprised the second group). Wastewater projects were similarly aggregated into separate groups, with treatment plant-specific projects in one group, while pipeline and interconnector projects comprised a second group. Results from each of the 15 separate project-group evaluations are presented in Exhibit 1.

A "bottom-up" method of analysis would conceptually provide for more precise estimates of local job impacts associated with the wide range of bond-funded improvement projects implemented during the past three years. Such precision is offset in practice, however, by the fact that spending occurred for a more varied mix of project types than the number of new construction-related sectors available in the IMPLAN model, as data limitations typically require input-output models to aggregate multiple "miscellaneous" types of construction-related activities into only a few separate sectors. Also complicating the analysis is the fact that 2006 is the base year for the IMPLAN Pima County model. Because of inflation in project costs, spending in any particular year would not be expected to generate the same number of jobs as the same level of spending in another year. This problem is normally rectified by adjusting or deflating each year's spending by use of a comparable price index so the result reflects what spending would generate in equivalent 2006 dollars (\$2006), the base year for the IMPLAN model. The local job impacts shown in the 15 separate project-group evaluations (Exhibit 1) reflect spending being deflated each year to \$2006. The results also suffer from the fact that there was a more varied mix of project types than there are available comparable price deflators. A further complication is the 2006 base year for the IMPLAN Pima County model, a period of strong economic growth. Spending on new construction projects today, with the economy in a much weaker condition, could result in somewhat different actual local job impacts than what the IMPLAN model indicates.

Job impacts generated by IMPLAN apply only to the period during which the capital improvement project is implemented, which means they are not long-term, ongoing impacts. Jobs reflect the equivalent of a "man-year" of employment for both full-time and part-time workers, assuming the same mix of full- versus part-time employment in each sector of the economy as existed during the 2006 base year. Conforming to this "man-year" concept means the job impacts are computed using average annual spending (\$2006) for each of the 15 project-groups and not total spending during the three-year period. Use of average annual spending provides a snapshot of all projects over the three years, with some projects in their initial planning phase, others undergoing construction, and others being completed during that time.

The 15 project-group "bottom-up" analyses provide reasonable estimates for local direct and overall total jobs, subject to the price-deflator index and model limitations noted above. The job estimates are somewhat conservative in that no job-related impact associated with a project's land or right-of-way acquisition is assumed, even though such acquisitions likely support some unknown number of jobs in the legal services and real estate sectors of the local economy and the fact that we cannot readily quantify the job impacts associated with the quality of life issue related to additional open space and enjoyment of that space. To ensure project-related architectural and engineering (A&E) jobs are not double-counted, the analyses deduct A&E jobs typically generated by a specific construction sector spending and substitute the project's actual planning and design spending to determine the number of direct and total A&E-related jobs.

The input-output model indicates that 886.5 direct local jobs were generated on average during each of the past three fiscal years by the \$120.2 million in average annual project spending, with another 582.6 jobs being generated by the indirect purchases of local businesses associated with these projects and their suppliers and the local spending from the income earned by the 1,469.1 total overall employees who were employed as a result of spending on these projects (see table).

The previous discussion analyzed local job impacts from historical capital improvement spending during the past three years. Because of the varied nature of the improvement projects implemented during that time, it can be difficult to ascertain how a particular type of spending activity might affect future jobs. In order to put this issue in context, the table on the following page shows what IMPLAN indicates for the number of local full-time and part-time jobs generated by annual spending on different construction-related activities and on annual spending for architectural and engineering-related services. All job impacts are based on \$10 million of spending in 2008 dollars, adjusted to their \$2006-equivalent by the price-deflator indexes to match the base year of the IMPLAN input-output model.

To provide additional support for local job impacts indicated by the input-output methodology, construction contract information regarding capital improvement projects was gathered from the County's Procurement Department to analyze the location and size associated with the contractors and sub-contractors associated with these projects. Numerous sets of data about construction contracts were provided, including the Procurement Department's "Disparity Study," which contained detailed information about contractors and sub-contractors from January 2005 through September 2007, and a database of prime contracts, prime contractors, sub-contractors and architectural and engineering contracts from November 2006 through December 2008. The individual databases were subsequently integrated to create two combined datasets: one for prime contracts and the other for sub-contracts.

The combined dataset indicated 245 prime contracts, for a total of \$443.6 million, were awarded to 120 prime contractors from 2005 to mid-December 2008. Local prime contractors (i.e., Pima County-based) were awarded 73% of these prime contracts; 21% of prime contracts were awarded to other Arizona-based contractors; and the remaining 6% were awarded to out-of-state companies. There were 852 sub-contracts awarded during this nearly 4-year period to 434 sub-contractor companies. Although information about the location of these sub-contractor awards is not available for the full 4-year period, the "Disparity Study" indicated 72% of sub-contract awards went to local Pima County companies between January 2005 and September 2007, while 20% were awarded to other Arizona-based sub-contractors, 6% were national, and 3% had unknown headquarter locations. Details about the all of the findings from this study are presented in Exhibit 2.

LOCAL JOB IMPACTS FROM IMPLAN INPUT-OUTPUT MODEL FOR PIMA COUNTY

<u>Industry Sector</u>	<u>Full-Time & Part-Time Local Jobs per \$10 Million (\$2008) of Spending</u>			
	<u>Direct Jobs</u>	<u>Indirect Jobs</u>	<u>Induced Jobs</u>	<u>Total Jobs</u>
Construction Spending on New Structures by Type				
New Non-Farm 1-Unit Residential Structures 1/	68.6	32.0	28.8	129.4
New Non-Farm Multifamily Residential Structures 2/	86.9	23.3	32.1	142.3
Manufacturing and Industrial Buildings (includes manufacturing & light industrial buildings and warehouses)	102.0	13.8	35.6	151.4
Commercial and Institutional Buildings (includes office, educational, health care, institutional & other commercial buildings, amusement, social & recreational buildings, hotels & motels, public safety, religious and farm buildings) 3/	93.9	21.2	34.4	149.4
Highway, Street, Bridge & Tunnel Construction (includes highways, streets & related work, private driveways & parking areas, bridges, tunnels & elevated highways, airport runways & related work) 4/	75.6	12.4	27.4	115.5
Water, Sewer and Pipeline Construction (includes sewers, water mains & related facilities) 5/	75.0	17.9	28.6	121.5
Other New Construction (includes conservation & development construction, dry/waste disposal, sewage & water treatment plants, recreational facilities, fencing, dam & reservoir construction, mass transit construction, pipelines other than water & sewer, power plants, power & communication transmission lines, billboards, marine & harbor port construction, heavy military construction, oil fields & petroleum refining, blast furnaces, chemical facilities, ships, water storage, etc.) 6/	98.8	20.3	36.2	155.3
Architectural and Engineering Services 7/	80.5	37.2	41.6	159.4

Notes regarding calculation of local job impacts:

Local full-time and part-time jobs by type of construction-related activity are based on \$10 million of spending (in 2008 dollars) as reported by IMPLAN input-output model for Pima County (base year 2006). Spending by activity is deflated to \$2006 using a price index (shown below) to match IMPLAN's 2006 base year for Pima County employment.

- 1/ Spending adjusted by chained price deflator for U.S. gross private investment in new single-family houses, U.S. Bureau of Economic Analysis & IHS Global Insight.
- 2/ Spending adjusted by chained price deflator for U.S. gross private investment in multifamily structures, U.S. Bureau of Economic Analysis & IHS Global Insight.
- 3/ Spending adjusted by chained price deflator for U.S. gross private investment in commercial buildings, U.S. Bureau of Economic Analysis & IHS Global Insight.
- 4/ Spending adjusted by chained price deflator for U.S. state & local government gross investment in highways & streets, U.S. Bureau of Economic Analysis & IHS Global Insight.
- 5/ Spending adjusted by chained price deflator for U.S. state & local government gross investment in sewer & water systems, U.S. Bureau of Economic Analysis & IHS Global Insight.
- 6/ Spending adjusted by chained price deflator for U.S. state & local government gross investment in other structures, U.S. Bureau of Economic Analysis & IHS Global Insight.
- 7/ Spending adjusted by chained price deflator for U.S. gross private investment in construction building, U.S. Bureau of Economic Analysis & IHS Global Insight.

Exhibit 1

LOCAL JOB IMPACTS ASSOCIATED WITH BOND-FUNDED CAPITAL IMPROVEMENT PROJECTS				
(Bond-Related Spending on Bond-Approved Projects & Bond Portion of Projects With Other Funding Sources - FY2005/06 through FY2007/08)				
Type of Project by Phase	3-Year Total Spending (FY05/06 - FY07/08)	Average Annual Spending Each Fiscal Year	Average Annual Direct Full-Time & Part-Time Jobs	Average Annual Total Full-Time & Part-Time Jobs (includes direct, indirect & induced jobs)
Open Space Acquisition				
Admin, Planning & Design Phase	(\$3,798.55)	(\$1,266.18)	0.0	0.0
Land/Right of Way Acquisition	42,633,989.77	14,211,329.92	0.0	0.0
Construction	0.00	0.00	0.0	0.0
Public Art	0.00	0.00	0.0	0.0
Total	\$42,630,191.22	\$14,210,063.74	0.0	0.0
Community Resources - Open Space Preservation				
Admin, Planning & Design Phase	\$832,700.37	\$277,566.79	2.4	4.7
Land/Right of Way Acquisition	1,660,513.85	553,504.62	0.0	0.0
Construction	2,527,764.67	842,588.22	8.2	13.2
Public Art	0.00	0.00	0.0	0.0
Total	\$5,020,978.89	\$1,673,659.63	10.6	17.9
Community Resources - Historic Building Rehab & Preservation				
Admin, Planning & Design Phase	\$736,705.34	\$245,568.45	2.1	4.2
Land/Right of Way Acquisition	4,537,168.16	1,512,389.39	0.0	0.0
Construction	2,676,198.60	892,066.20	13.2	19.2
Public Art	0.00	0.00	0.0	0.0
Total	\$7,950,072.10	\$2,650,024.03	15.3	23.4
Parks & Rec - Parks & Recreational Facility Projects				
Admin, Planning & Design Phase	\$3,984,225.97	\$1,328,075.32	11.4	22.5
Land/Right of Way Acquisition	1,152,209.92	384,069.97	0.0	0.0
Construction	19,465,196.30	6,488,398.77	64.9	104.4
Public Art	79,585.11	26,528.37	0.4	0.6
Total	\$24,681,217.30	\$8,227,072.43	76.7	127.5
Parks & Rec - Community Center-Type Projects				
Admin, Planning & Design Phase	\$100,951.08	\$33,650.36	0.3	0.5
Land/Right of Way Acquisition	0.00	0.00	0.0	0.0
Construction	3,652,154.12	1,217,384.71	11.2	18.1
Public Art	38,000.00	12,666.67	0.2	0.3
Total	\$3,791,105.20	\$1,263,701.73	11.6	19.0

Note: Land/Right-of-Way Acquisition assumed to have no local employment impact, as acquisition is transfer of cash for real property - likely understates true jobs impact.

Exhibit 1

LOCAL JOB IMPACTS ASSOCIATED WITH BOND-FUNDED CAPITAL IMPROVEMENT PROJECTS				
(Bond-Related Spending on Bond-Approved Projects & Bond Portion of Projects With Other Funding Sources - FY2005/06 through FY2007/08)				
Type of Project by Phase	3-Year Total Spending (FY05/06 - FY07/08)	Average Annual Spending Each Fiscal Year	Average Annual Direct Full-Time & Part-Time Jobs	Average Annual Total Full-Time & Part-Time Jobs (includes direct, indirect & induced jobs)
Neighborhood Redevelopment - Multifamily & High Density Housing Projects				
Admin, Planning & Design Phase	\$0.00	\$0.00	0.0	0.0
Land/Right of Way Acquisition	0.00	0.00	0.0	0.0
Construction	1,883,834.74	627,944.91	5.1	8.6
Public Art	0.00	0.00	0.0	0.0
Total	\$1,883,834.74	\$627,944.91	5.1	8.6
Neighborhood Redevelopment - Other Neighborhood Projects				
Admin, Planning & Design Phase	\$25,863.21	\$0.00	0.1	0.1
Land/Right of Way Acquisition	171,067.00	57,022.33	0.0	0.0
Construction	9,110,115.38	1,030,665.25	29.5	47.5
Public Art	35,000.00	11,666.67	0.2	0.3
Total	\$9,342,045.59	\$1,099,354.25	29.8	47.9
Wastewater Treatment Facility Projects				
Admin, Planning & Design Phase	11,511,152.31	3,837,050.77	32.0	63.3
Land/Right of Way Acquisition	1,054,035.74	351,345.25	0.0	0.0
Construction	48,844,997.47	16,281,665.82	153.9	247.4
Public Art	0.00	0.00	0.0	0.0
Total	\$61,410,185.52	\$20,470,061.84	185.9	310.7
Wastewater Pipeline & Interconnect Projects				
Admin, Planning & Design Phase	2,373,473.01	791,157.67	6.5	12.9
Land/Right of Way Acquisition	1,325,419.34	441,806.45	0.0	0.0
Construction	32,451,357.97	10,817,119.32	79.0	131.7
Public Art	0.00	0.00	0.0	0.0
Total	\$36,150,250.32	\$12,050,083.44	85.5	144.6
Transportation Projects				
Admin, Planning & Design Phase	\$5,573,311.87	\$1,857,770.62	15.6	31.0
Land/Right of Way Acquisition	2,774,246.16	924,748.72	0.0	0.0
Construction	54,885,203.57	18,295,067.86	154.0	237.6
Public Art	305,562.98	101,854.33	1.3	1.4
Total	\$63,538,324.58	\$21,179,441.53	171.0	269.9

Note: Land/Right-of-Way Acquisition assumed to have no local employment impact, as acquisition is transfer of cash for real property - likely understates true jobs impact.

Exhibit 1

LOCAL JOB IMPACTS ASSOCIATED WITH BOND-FUNDED CAPITAL IMPROVEMENT PROJECTS				
(Bond-Related Spending on Bond-Approved Projects & Bond Portion of Projects With Other Funding Sources - FY2005/06 through FY2007/08)				
Type of Project by Phase	3-Year Total Spending (FY05/06 - FY07/08)	Average Annual Spending Each Fiscal Year	Average Annual Direct Full-Time & Part-Time Jobs	Average Annual Total Full-Time & Part-Time Jobs (includes direct, indirect & induced jobs)
Solid Waste Projects				
Admin, Planning & Design Phase	821,856.09	273,952.03	2.4	4.7
Land/Right of Way Acquisition	0.00	0.00	0.0	0.0
Construction	6,316,361.57	2,105,453.86	20.6	33.1
Public Art	0.00	0.00	0.0	0.0
Total	\$7,138,217.66	\$2,379,405.89	23.0	37.8
Flood Control Projects				
Admin, Planning & Design Phase	\$4,116,103.15	\$1,372,034.38	11.6	22.9
Land/Right of Way Acquisition	4,044,795.34	1,348,265.11	0.0	0.0
Construction	12,824,205.64	4,274,735.21	41.5	66.8
Public Art	56,058.87	18,686.29	0.3	0.4
Total	\$21,041,163.00	\$7,013,721.00	53.4	90.1
Sheriff's Department Communications Projects				
Admin, Planning & Design Phase	\$396,370.96	\$132,123.65	1.1	2.2
Land/Right of Way Acquisition	6,034,190.39	2,011,396.80	0.0	0.0
Construction	0.00	0.00	0.0	0.0
Public Art	0.00	0.00	0.0	0.0
Total	\$6,430,561.35	\$2,143,520.45	1.1	2.2
Facilities Management - Hospital/Health Facilities Projects				
Admin, Planning & Design Phase	\$7,572,997.84	\$2,524,332.61	20.9	41.4
Land/Right of Way Acquisition	677,253.29	225,751.10	0.0	0.0
Construction	23,160,587.39	7,720,195.80	76.3	123.9
Public Art	91,846.63	30,615.54	0.4	0.7
Total	\$31,502,685.16	\$10,500,895.05	97.7	166.1
Facilities Management - Non-Hospital/Health Facilities Projects				
Admin, Planning & Design Phase	\$9,202,118.24	\$3,067,372.75	25.9	51.2
Land/Right of Way Acquisition	4,686,275.16	1,562,091.72	0.0	0.0
Construction	30,217,509.13	10,072,503.04	93.5	151.8
Public Art	78,695.45	26,231.82	0.4	0.6
Total	\$44,184,597.97	\$14,728,199.32	119.8	203.6

Note: Land/Right-of-Way Acquisition assumed to have no local employment impact, as acquisition is transfer of cash for real property - likely understates true jobs impact.

EXHIBIT 2

- I. Purpose of the study was to determine the construction contracts, contractors, sub-contractors, and their firm employment levels of Pima County's Capital Improvement Projects over the last 3 years.
- II. Data came from Pima County Procurement Department. They provided numerous datasets on construction contracts that had been initiated over the last three years. The most useful datasets provided were:
 - a. Data from the Procurement Department's "Disparity Study". Contract award dates were from January 2005 to September 2007. There were two datasets used; one regarding Prime Contractors and the other pertained to Sub-Contractors. Although architectural and engineering firms make a contribution to the County's economy and data was available on A & E projects it could not be attached to corresponding prime contracts so A & E data is not included.
 - b. 2007 to 2008 data was provided about prime contracts, prime contractors, Sub-contractors and Architectural & Engineering contracts. Contracts in these datasets started in November 2006 and ended in December 2008. The information in these datasets was very similar to that from the Disparity study datasets. The data was edited to make contractor name spelling uniform with the Disparity Study. The sub-contractor dataset did not include the firm size data that the Disparity sub-contractor data did. The Architectural & Engineering data was not used.
- III. The two datasets were joined to create two combined datasets. One was of prime contracts and the other of the sub-contracts. The sub-contractor dataset was linked to the prime Contractor list through a common "CPO" number. When the two prime contract datasets were combined it was found that some contracts were in both datasets because of overlapping time periods. The extra records were edited out.
- IV. Findings are represented in the following tables.
 - a. **TABLE I; SUMMARY OF CONTRACT & CONTRACTOR DATASETS:**
This table gives a summary of the number of contracts, number of prime contractors and the sub-contractors in the datasets. The contractor and sub-contractor data were further broken down by their location to see the proportion of work that was by local, regional, state and national firms. Additional information is provided about the value of the contracts by the prime contractors and sub-contractors.
 - b. **TABLE II; PRIME CONTRACTOR'S LOCATION, CONTRACTS, FIRM SIZE & SUB-CONTRACTS:**
This is a listing of the prime contractors, their location, the number of contracts they were awarded over the period of the study and the number of sub-contracts awarded to those prime contracts.
 - c. **TABLE III; CONTRACTS, w/ PRIME & SUB CONTRACTOR FIRM SIZE (Disparity Data only):**
This table lists all the prime contractors and the number of sub-contractors appearing in the Disparity Study data. The "total number of sub-contractors" includes the sub-contracts appearing in both datasets. The "# of reporting Subs" was derived from the Disparity dataset. The table breaks out the firm size as a range in the number of employees. The prime contractor data was added to the sub-contractor data to derive a total range of firm sizes working on the particular project.
 - d. **TABLE IV; COMBINED PROJECT LIST w/ PRIME & SUB CONTRACTOR FIRM SIZE & CONTRACT \$ AMOUNTS:**
This table provides a listing of all the contracts in the combined dataset with the contract size, firm size ranges and sub-contract firm size ranges and construction value.

TABLE I: SUMMARY OF CONTRACTS, & CONTRACTOR DATA

	<u>Disparity Study Data</u>		<u>07 to 08 Data</u>		<u>Combined Datasets</u>	
Number of Contracts (projects)	164		81		245	
Number of Prime Contractors	89		55		120	
Prime Contractor Location						
Local	68	76%	41	75%	87	73%
Regional	3	3%	2	4%	4	3%
State	12	13%	11	20%	22	18%
National	6	7%	1	2%	7	6%
Total	89	100%	55	100%	120	100%
Total Contract \$ Amounts	\$372,341,847		\$70,495,662		\$442,837,509	
Date Range	1/4/2005	9/28/2007	11/14/2006	12/10/2008	1/4/2005	12/10/2008
Number of Sub-contracts	632		220		852	
Number of Sub-contractor Companies	334		161		434	
Total Sub-Contract \$ Amounts	\$60,090,131		\$12,627,302		\$72,717,433	
Sub-contractor Location						
Local	197	72%	<i>Data Not Available</i>		<i>Data Not Available</i>	
Regional	2	1%				
State	52	19%				
National	16	6%				
Unknown	7	3%				
Total	274	100%				

TABLE II: PRIME CONTRACTOR'S LOCATION, CONTRACTS, FIRM SIZE & SUB-CONTRACTS

Prime Contractor Name	City	Num. of Prime Contracts	Min. Firm Size (Employees)	Max. Firm Size (Employees)	# subs on all Contracts
4 L CONSTRUCTION INC	TUCSON	5	10	19	104
A & S PAVING INC	TUCSON	1	5	9	1
AMTECH CORP	Wapato	1	Not Avail.	Not Avail.	0
A-O PAINTING, INC.	TUCSON	1	20	49	0
AQUATIC ENVIRONMENTAL SYSTEMS INC	TEMPE	1	Not Avail.	Not Avail.	0
ARIZONA BUILDERS INC	TEMPE	2	10	19	4
ARIZONA STYLE CONSTRUCTION LLC	Tucson	1	Not Avail.	Not Avail.	0
ASHTON COMPANY INC, THE	TUCSON	9	100	249	45
AZTEC FLOORING	TUCSON	1	50	99	0
B & J REFRIGERATION INC	TUCSON	1	20	49	7
B C CONSTRUCTION CO INC	TUCSON	1	5	9	18
B L S COMMUNICATIONS SW INC	TUCSON	2	Not Avail.	Not Avail.	0
BARNETT & SHORE CONTRACTORS LLC	TUCSON	3	10	19	0
BATES PAVING & SEALING INC	TUCSON	1	20	49	0
BFL CONSTRUCTION CO INC	Tucson	2	Not Avail.	Not Avail.	27
B-R CONSTRUCTORS, INC.	HUACHUCA CITY	1	5	9	5
BROWN & WHITE CO INC	TUCSON	2	20	49	0
C S & W CONTRACTORS INC	PHOENIX	1	100	249	1
CAMWEST GROUP INC	Tucson	2	Not Avail.	Not Avail.	0
CATALINA HARDWOOD FLOORS INC	TUCSON	1	5	9	0
CATCLAW CONTRACTORS	TUCSON	2	5	9	1
CLIMATEC INC	TUCSON	2	20	49	0
COLORADO RIVER MATERIALS INC	MARANA	3	50	99	7
CONTRERAS BUILDING & MANAGEMENT LLC	TUCSON	2	1	4	0
CORONA SIERRA INC	TUCSON	3	20	49	4
CORPORATE TECHNOLOGY SOLUTIONS INC	TEMPE	1	10	19	0
D L LEREW INC	TUCSON	1	5	9	0
DESERT EARTH & WOOD LLC	TUCSON	1	5	9	0
DIVISION II CONSTRUCTION CO INC	TUCSON	1	50	99	1
DON KELLY CONSTRUCTION INC	TUCSON	2	20	49	1
DURAZO CONSTRUCTION CORP	TUCSON	6	10	19	54
E S B MODULAR MFG INC DBA EASTERN STYLE BUILDERS	MARANA	1	20	49	10
EARTH REINFORCEMENT SPECIALISTS	PEORIA	1	5	9	0
ECHO VALLEY CONTRACTING, LLC	TUCSON	1	1	4	0
EFFECTIVE SIGNS LTD	TUCSON	1	Not Avail.	Not Avail.	0
ENVIRONMENTAL STRATEGIES INC	Tucson	3	20	49	7
ESB MODULAR MANUFACTURING	MARANA	3	20	49	0
FALCONE BROTHERS & ASSOC INC	TUCSON	4	5	9	16
FARWEST PUMP CO INC	TUCSON	1	10	19	0
FIRESTOP SOUTHWEST INC	Tempe	1	Not Avail.	Not Avail.	0
FLUORESCO LIGHTING SIGN MAINTANCE	TUCSON	3	100	249	1
G CALLAHAN BUILDERS INC	PLEASANTON	1	10	19	0
G N CONSTRUCTION CO INC	TUCSON	1	10	19	29
GALE CONTRACTOR SERVICES	Salem	1	Not Avail.	Not Avail.	0
GANTRY CONSTRUCTION	Clarkdale	1	Not Avail.	Not Avail.	4
GILBERT ELECTRIC CO INC	TUCSON	2	50	99	3
GILBERT PUMP OF TUCSON INC	TUCSON	1	10	19	0
GRANITE CONSTRUCTION INC	TUCSON	6	250	499	33
GRIMM INC	LITCHFIELD PK	1	5	9	4
HICKAM CONSTRUCTION CO	TUCSON	1	Not Avail.	Not Avail.	15

TABLE I: SUMMARY OF CONTRACTS, & CONTRACTOR DATA

	<u>Disparity Study Data</u>		<u>07 to 08 Data</u>		<u>Combined Datasets</u>	
Number of Contracts (projects)	164		81		245	
Number of Prime Contractors	89		55		120	
Prime Contractor Location						
Local	68	76%	41	75%	87	73%
Regional	3	3%	2	4%	4	3%
State	12	13%	11	20%	22	18%
National	6	7%	1	2%	7	6%
Total	89	100%	55	100%	120	100%
Total Contract \$ Amounts	\$372,341,847		\$70,495,662		\$442,837,509	
Date Range	1/4/2005	9/28/2007	11/14/2006	12/10/2008	1/4/2005	12/10/2008
Number of Sub-contracts	632		220		852	
Number of Sub-contractor Companies	334		161		434	
Total Sub-Contract \$ Amounts	\$60,090,131		\$12,627,302		\$72,717,433	
Sub-contractor Location						
Local	197	72%	<i>Data Not Available</i>		<i>Data Not Available</i>	
Regional	2	1%				
State	52	19%				
National	16	6%				
Unknown	7	3%				
Total	274	100%				

TABLE III: CONTRACTS, With PRIME & SUB CONTRACTOR FIRM SIZE
(From Pima County Disparity Study data)

Project Description	Date Effective	Dollar Amount	Prime Contractor	Prime Contractor City	Prime Min Employees	Prime Max Employees	Total # of Sub-Contractors	# of Reporting Subs.	Subs Min Employees	Subs Max Employees	Prime Min	Prime Max
CMAR for Brandi Fenton Park	1/4/2005	\$6,447,783	LLOYD CONSTRUCTION CO INC	TUCSON	20	49	3	3	60	147	80	196
Exterior Signage for Kirk Bear Canyon Library	1/4/2005	\$6,425	FLUORESCO LIGHTING SIGN MAINTANCE	TUCSON	100	249	0	0	0	0	100	249
Superior Court Fire Alarm Upgrade Bid	1/4/2005	\$199,500	MOUNTAIN POWER ELECTRICAL CONTRACTORS INC	TUCSON	50	99	2	1	100	249	150	348
Holladay/Forrest Drainage Improvements	1/5/2005	\$844,814	J N J ENGINEERING	HILDALE			4	3	75	157	75	157
Telecommunications Services JOC	1/11/2005	\$30,000	B L S COMMUNICATIONS SW INC	TUCSON			0	0	0	0	0	0
Telecommunications Services JOC	1/11/2005	\$60,000	NATIVE TELE DATA SOLUTIONS INC	TUCSON	20	49	0	0	0	0	20	49
Telecommunications Services JOC	1/11/2005	\$250,000	NATIVE TELE DATA SOLUTIONS INC	TUCSON	20	49	0	0	0	0	20	49
Telecommunications Services JOC	1/11/2005	\$410,000	NATIVE TELE DATA SOLUTIONS INC	TUCSON	20	49	0	0	0	0	20	49
Telecommunications Services JOC	1/11/2005	\$40,000	NEW PUEBLO COMMUNICATIONS INC	TUCSON	5	9	0	0	0	0	5	9
Telecommunications Services JOC	1/11/2005	\$130,000	STURGEON ELECTRIC CO INC	TUCSON	20	49	0	0	0	0	20	49
Telecommunications Services JOC	1/11/2005	\$185,000	STURGEON ELECTRIC CO INC	TUCSON	20	49	0	0	0	0	20	49
Telecommunications Services JOC	1/11/2005	\$130,000	T L C COMMUNICATIONS INC	TUCSON	20	49	0	0	0	0	20	49
Telecommunications Services JOC	1/11/2005	\$325,000	T L C COMMUNICATIONS INC	TUCSON	20	49	0	0	0	0	20	49
Telecommunications Services JOC	1/11/2005	\$200,000	WILSON ELECTRIC SERVICES DBA NETSIAN TECHNOLOGIES GROUP	TUCSON	10	19	0	0	0	0	10	19
Telecommunications Services JOC	1/11/2005	\$150,000	WILSON ELECTRIC SERVICES DBA NETSIAN TECHNOLOGIES GROUP	TUCSON	10	19	1	0	0	0	10	19
Sahuarita District Park Softball Backstop & Fencin	1/15/2005	\$43,760	LIBERTY FENCE & SUPPLY LLC	SHOW LOW	10	19	1	0	0	0	10	19
Catalina Highway Paved Shoulders (4CATBL)	2/1/2005	\$540,819	SOUTHERN ARIZONA PAVING & CONSTRUCTION	TUCSON			1	1	20	49	20	49
Short Segment Asphaltic Concrete Overlay	2/1/2005	\$699,807	SOUTHERN ARIZONA PAVING & CONSTRUCTION	TUCSON			0	0	0	0	0	0
Demolition of the Former M.V.D. Site	2/9/2005	\$58,337	BARNETT & SHORE CONTRACTORS LLC	TUCSON	10	19	0	0	0	0	10	19
Rillito river Park Southbank Campbell to Alvernon	2/11/2005	\$627,440	SUNWESTERN CONTRACTORS	TUCSON	20	49	5	3	75	157	95	206
Anza Trail Bridge at Haven Golf Course	2/14/2005	\$127,652	SUNWESTERN CONTRACTORS	TUCSON	20	49	2	2	25	58	45	107
Guardrail Repair on Orange Grove Rd.	2/14/2005	\$8,664	BROWN & WHITE CO INC	TUCSON	20	49	0	0	0	0	20	49
Fourth Pacakage Plant at Marana WWTF	2/16/2005	\$276,603	SMITH & LOVELESS INC	MISSION			0	0	0	0	0	0
Ina Rd Water Pollution Control Fac Replacement Methane Dryer	2/28/2005	\$48,900	SUNWESTERN CONTRACTORS	TUCSON	20	49	0	0	0	0	20	49
Compliance well for the Roger Road WWTP	3/1/2005	\$41,331	FARWEST PUMP CO INC	TUCSON	10	19	0	0	0	0	10	19
Emergency Generator Replacement Downtown Central..	3/1/2005	\$343,676	GILBERT ELECTRIC CO INC	TUCSON	50	99	3	2	55	108	105	207
University Physicians Hospital at Kino Fourth...	3/8/2005	\$162,556	PREMIER CONSTRUCTION CORP	VAIL			1	1	20	49	20	49
LSB 8th Floor Demolition and Abatement	3/15/2005	\$108,800	PROJECT DEVELOPMENT GROUP INC	PHOENIX	50	99	0	0	0	0	50	99
IFB Weatherization for conventional homes.	4/1/2005	\$350,000	WOODSTOCK BUILDERS	TUCSON	1	4	0	0	0	0	1	4
Flood Control and Drainage Improvement JOC	4/5/2005	\$2,000,000	HUNTER CONTRACTING CO INC	TUCSON			9	5	90	215	90	215
River Rd: Campbell Aven to Dodge Blvd and Alvernon Way: Dodge Blvd to Ft Lowell Rd	4/5/2005	\$18,937,977	ASHTON CO INC CONTRACTORS	TUCSON	100	249	12	10	206	445	306	694
Kino Hospital BHS Clinic Remodel	4/12/2005	\$487,643	SUNDANCE DESIGN & CONSTRUCTION INC	SONOITA	10	19	1	1	1	4	11	23
Counseling Room for Residence	4/15/2005	\$54,139	D L LEREW INC	TUCSON	5	9	0	0	0	0	5	9
Marana WWTF Foundation Stabilization	4/18/2005	\$33,100	HUNTER CONTRACTING CO INC	TUCSON			0	0	0	0	0	0
Kino Public Health Center (Abrams Health Center)	4/19/2005	\$23,767,184	LLOYD CONSTRUCTION CO INC	TUCSON	20	49	44	27	1187	2613	1,207	2,662
Swan & Ruthrauff Asphalt Rubber Asphaltic Concrete	4/19/2005	\$107,006	GRANITE CONSTRUCTION INC	TUCSON	250	499	1	1	20	49	270	548
Amado Food Bank Garage	4/21/2005	\$47,794	MERIT BUILDERS INC	TUCSON	20	49	0	0	0	0	20	49
Sahuarita District Park Path Paving	4/21/2005	\$18,100	LEHR ARIZONA ASPHALT PAVING INC	TUCSON	1	4	2	1	20	49	21	53
CMAR Craycroft Rd/ River Rd to Sunrise Dr.	5/10/2005	\$28,263,515	HUNTER CONTRACTING CO INC	TUCSON			13	11	285	619	285	619
Rebid Massingale Retention Basin Spillway Repairs	5/10/2005	\$518,291	FALCONE BROTHERS & ASSOC INC	TUCSON	5	9	2	2	40	98	45	107
Sahuarita/Thomas Jay Park-Playground Installation	5/16/2005	\$70,786	G CALLAHAN BUILDERS INC	PLEASANTON	10	19	0	0	0	0	10	19
Silvercroft Wash Pedestrian Bridge (WO #5BSGF2)	6/1/2005	\$184,443	SUNWESTERN CONTRACTORS	TUCSON	20	49	5	3	15	27	35	76
Honea Heights Sewer Construction	6/8/2005	\$1,360,625	GRIMM INC	LITCHFIELD F	5	9	4	4	45	96	50	105
JOC - Asbestos & Mold Abatement Services	6/20/2005	\$1,200,000	ENVIRONMENTAL STRATEGIES INC	TUCSON	20	49	0	0	0	0	20	49

TABLE III: CONTRACTS, WITH PRIME & SUB CONTRACTOR FIRM SIZE

(From Pima County Disparity Study data)

Project Description	Date Effective	Dietl Amount	Prime Contractor	Prime Contractor City	Prime Min		Prime Max		Total # of Sub-Contractors	# of Reporting Subs	Subs Min		Subs Max	
					Employees	Revenue	Employees	Revenue			Employees	Revenue	Employees	Revenue
JOC - Asbestos & Mold Abatement Services	6/20/2005	\$800,000	SPRAY SYSTEMS ENVIRONMENTAL OF ARIZONA INC	TEMPE	20	100	49	249	2	1	100	249	120	298
Downtown Station Fuel Tank Replacement Rebid	6/23/2005	\$151,624	WEBBER GROUP LLC	CHANDLER	50	99	99	13	2	2	6	13	56	112
Interior Signage for Midtown Library	6/28/2005	\$10,086	FLUORESCO LIGHTING SIGN MAINTANCE	TUCSON	100	249	249	0	0	0	0	0	100	249
Annual Guardrail Installation, Maintenance and Repair	7/1/2005	\$233,000	BROWN & WHITE CO INC	TUCSON	20	49	49	0	0	0	0	0	20	49
CMAR for FBOP Gravity Sewer	7/1/2005	\$7,800,756	K E & G DEVELOPMENT LLC	SIERRA VIST.	1	4	4	0	0	0	0	0	1	4
Main Jail: Elevator Modernization	8/15/2005	\$682,080	KONE INC	TUCSON	1	4	4	0	0	0	0	0	1	4
Flowing Wells WIC Modular Clinic	8/16/2005	\$332,355	E S B MODULAR MFG INC DBA EASTERN STYLE BUILDERS	MARANA	20	49	49	428	10	7	186	206	477	
PC Admin Bldg 6th Fir Demolition & Abatement	8/16/2005	\$154,936	PROJECT DEVELOPMENT GROUP INC	PHOENIX	50	99	99	0	0	0	0	0	50	99
LSB 8th Floor Tenant Improvements	8/20/2005	\$693,516	ARIZONA BUILDERS INC	TEMPE	10	19	19	99	1	1	50	99	60	118
CMAR Sabino Canyon Parkway Improvements	9/7/2005	\$2,637,467	HUNTER CONTRACTING CO INC	TUCSON	6	49	206	95	4	4	95	206	95	206
Juvenile Court Tenant Improvements	9/13/2005	\$1,009,008	CORONA SIERRA INC	TUCSON	20	49	49	9	1	1	5	9	25	58
Sheriff Admin Bldg HVAC Chiller/Tower Replacement	9/26/2005	\$130,177	R E LEE MECHANICAL CONTRACTING INC	TUCSON	10	19	19	99	1	1	50	99	60	118
Roger Road WWTP Thickener #1 & #2 Emergency Repair	10/5/2005	\$183,770	HUNTER CONTRACTING CO INC	TUCSON	0	0	0	0	0	0	0	0	0	0
South Tucson - 5th Avenue Basketball Court	10/5/2005	\$31,999	MIURA CONTRACTING INC	TUCSON	20	49	49	0	0	0	0	0	20	49
Palo Verde Rd: 44th St. to Gas Rd.	10/18/2005	\$1,191,383	SOUTHERN ARIZONA PAVING & CONSTRUCTION	TUCSON	1	1	1	49	1	1	20	49	20	49
Site Improvements for Flowing Wells W.I.C. Clinic	10/24/2005	\$84,384	MIURA CONTRACTING INC	TUCSON	20	49	49	166	4	4	80	166	100	215
Sahuaria District Park Backstop Completion	10/25/2005	\$4,215	SECURITY FENCE OF ARIZONA INC	TUCSON	10	19	19	0	0	0	0	0	10	19
New Paving at Service Lot at Posada Del Sol	10/26/2005	\$19,318	BATES PAVING & SEALING INC	TUCSON	20	49	49	0	0	0	0	0	20	49
JOC for Park Development	11/8/2005	\$1,000,000	HUNTER CONTRACTING CO INC	TUCSON	4	49	197	90	4	3	90	197	90	197
JOC for Park Development	11/8/2005	\$1,000,000	M ANDERSON CONSTRUCTION CORP	TUCSON	20	49	49	58	2	2	25	58	45	107
Regional Flood Control District T. I.	11/8/2005	\$330,239	TUCSON BUILDING & REMODELING INC	TUCSON	10	19	19	49	1	1	20	49	30	68
CMAR for Marana Facilities Upgrade and 1.5 MGD Exp	11/15/2005	\$4,781,513	HUNTER CONTRACTING CO INC	TUCSON	0	0	0	0	0	0	0	0	0	0
CMAR for the Arthur Pack Reclaimed Line	11/15/2005	\$805,842	K E & G DEVELOPMENT LLC	SIERRA VIST.	1	4	4	296	6	4	140	296	141	300
Sam Lena Park Path Lighting	11/17/2005	\$90,178	MOUNTAIN POWER ELECTRICAL CONTRACTORS INC	TUCSON	50	99	99	68	2	2	30	68	80	167
CMAR for the Marana WWTF BNRD Expansion Design	12/1/2005	\$1,712,775	STANTEC CONSULTING INC	TUCSON	50	99	99	0	0	0	0	0	50	99
CMAR for Sahuaria Landfill Expansion	12/6/2005	\$6,288,585	C S & W CONTRACTORS INC	PHOENIX	100	249	249	9	1	1	5	9	105	258
Feliz Paseos Universal Accessibility Park	12/6/2005	\$847,049	MERIDIAN ENGINEERING CO	TUCSON	100	249	249	256	7	4	125	256	225	505
JOC for Paving Development & Maintenance	12/6/2005	\$1,475,000	GRANITE CONSTRUCTION CO INC	TUCSON	250	499	499	418	12	12	187	418	437	917
JOC for Paving Development & Maintenance	12/6/2005	\$950,000	HUNTER CONTRACTING CO INC	TUCSON	9	8	180	412	9	8	180	412	180	412
JOC for Well Development and Maintenance	12/6/2005	\$350,000	GILBERT PUMP OF TUCSON INC	TUCSON	10	19	19	0	0	0	0	0	10	19
JOC for Well Development and Maintenance	12/6/2005	\$350,000	W D C EXPLORATION & WELLS	PHOENIX	10	19	19	0	0	0	0	0	10	19
Roger Road WWTF Roadway Resurfacing	12/14/2005	\$76,788	SOUTHWEST SLURRY SEAL INC	TUCSON	100	249	249	0	0	0	0	0	100	249
Earp Wash Detention Basin	12/26/2005	\$1,595,579	FALCONE BROTHERS & ASSOC INC	TUCSON	5	9	9	30	2	2	25	58	30	67
JOCs (JOC) for Wastewater Plant Construction Services	1/3/2006	\$10,500,000	SUNWESTERN CONTRACTORS	TUCSON	20	49	49	735	13	10	301	735	321	784
Repair and Maintenance of Various Properties Owned by Pima County	1/3/2006	\$165,000	CONTRERAS BUILDING & MANAGEMENT LLC	TUCSON	1	4	4	0	0	0	0	0	1	4
JOCs (JOC) for Wastewater Plant Construction Services	1/15/2006	\$19,500,000	QUEST CIVIL CONSTRUCTORS INC	PHOENIX	10	19	19	139	9	6	61	139	71	158
Picture Rocks Community Center Fire Alarm System and Equipment Installation	1/16/2006	\$21,475	STURGEON ELECTRIC CO INC	TUCSON	20	49	49	0	0	0	0	0	20	49
PCOA HVAC Replacement	2/6/2006	\$146,916	B & J REFRIGERATION INC	TUCSON	20	49	49	174	6	6	72	174	92	223
Re-striping and removal of existing pavement markings/markers as per Maricopa Co. Striping Contract Serial 05037-S, Ref. Items 6.2 & 6.7	2/6/2006	\$22,833	ROAD MARKINGS INC	TEMPE	20	49	49	0	0	0	0	0	20	49
Picture Rocks Pool Construction	2/17/2006	\$1,335,587	ARIZONA BUILDERS INC	TEMPE	10	19	19	58	3	2	25	58	35	77

TABLE III: CONTRACTS, With PRIME & SUB CONTRACTOR FIRM SIZE
(From Pima County Disparity Study data)

Project Description	Date Effective	Dollar Amount	Prime Contractor	Prime Contractor City	Prime Min Employees	Prime Max Employees	Total # of Sub-Contractors	# of Reporting Subs.	Subs Min Employees	Subs Max Employees	Prime & Sub	
											Min	Prime Max
JOC: Flooring Services	2/15/2006	\$1,500,000	TUCSON COMMERCIAL CARPET INC	TUCSON			0	0	0	0	0	0
FBOP Sewer Casing at Desert Stone Subdivision	3/1/2006	\$35,750	K E & G DEVELOPMENT LLC	SIERRA VIST.	1	4	0	0	0	0	1	4
Pima Count Administration Building 6th Floor TI	3/7/2006	\$642,284	DIVISION II CONSTRUCTION CO INC	TUCSON	50	99	1	1	50	99	100	198
South 12th Ave., Phase II - 12th Ave & 44th St Int	3/8/2006	\$2,701,367	SOUTHERN ARIZONA PAVING & CONSTRUCTION	TUCSON			10	9	210	491	210	491
97 E Congress Horizontal and Vertical Cabling	3/13/2006	\$39,850	T L C COMMUNICATIONS INC	TUCSON	20	49	0	0	0	0	20	49
97 E Congress Chiller Replacement Installation	3/24/2006	\$148,556	QUALIFIED MECHANICAL SERVICES CONTRACTORS INC	TUCSON	50	99	1	1	50	99	100	198
Flowing Wells WIC Fire Alarm Eqpt. & Installation	3/29/2006	\$5,737	CLIMATEC INC	TUCSON	20	49	0	0	0	0	20	49
Camino Ojo De Agua Improvement District	4/1/2006	\$132,806	A & S PAVING INC	TUCSON	5	9	1	1	20	49	25	58
JOC Sports Lighting/Security Lighting Installation	4/4/2006	\$3,000,000	SELLERS & SONS INC	TUCSON	20	49	6	8	107	222	127	271
Asphaltic Concrete Paving on Petrified Forest Court	4/12/2006	\$6,495	K & B ASPHALT CO	TUCSON	50	99	0	0	0	0	50	99
Sheriff's Administration Building Air Handlers VAV	4/17/2006	\$531,102	QUALIFIED MECHANICAL SERVICES CONTRACTORS INC	TUCSON	50	99	0	0	0	0	50	99
Carrillo Neighborhood Sewer Rehabilitation - Rebid	4/18/2006	\$3,467,762	WESTERN SLOPE UTILITIES INC	BRECKENRID	20	49	1	1	5	9	25	58
Pio Decimo Community Garden Re-Bid	5/3/2006	\$54,511	DURAZO CONSTRUCTION CORP	TUCSON	10	19	3	1	10	19	20	38
Flowing Wells Community Center	5/15/2006	\$3,134,883	G N CONSTRUCTION CO INC	TUCSON	10	19	29	20	443	1005	453	1,024
Orange Grove Overlay (Orange Blossom to San Joaqui)	5/16/2006	\$456,001	SOUTHERN ARIZONA PAVING & CONSTRUCTION	TUCSON			0	0	0	0	0	0
JOC - Roadway Paving and Surface Treatments	5/24/2006	\$10,550,000	SOUTHERN ARIZONA PAVING & CONSTRUCTION	TUCSON			0	0	0	0	0	0
Curtis Park Project	6/6/2006	\$2,239,641	M ANDERSON CONSTRUCTION CORP	TUCSON	20	49	2	2	55	108	75	157
Canoa Ranch Rehabilitation Buildings 103-105	6/20/2006	\$433,182	SELLERS & SONS INC	TUCSON	20	49	5	5	52	125	72	174
Demolition Coconuts Nightclub	6/29/2006	\$98,304	BARNETT & SHORE CONTRACTORS LLC	TUCSON	10	19	0	0	0	0	10	19
Midtown Library Exterior Canopies	6/29/2006	\$121,514	CORONA SIERRA INC	TUCSON	20	49	1	1	10	19	30	68
Mt. Lemmon Community Center Construction	6/30/2006	\$1,242,999	CORONA SIERRA INC	TUCSON	20	49	2	2	25	58	45	107
Roger Road WWTP Sludge Line:MH Rehabilitation w/FI	6/30/2006	\$1,069,069	QUEST CIVIL CONSTRUCTORS INC	PHOENIX	10	19	6	2	21	53	31	72
I-19 Southbound Frontage Road Project (4ISNFC)	7/10/2006	\$980,137	SOUTHERN ARIZONA PAVING & CONSTRUCTION	TUCSON			3	3	90	197	90	197
Ajo Dentention Basin Phase III	7/11/2006	\$1,937,832	FALCONE BROTHERS & ASSOC INC	TUCSON	5	9	9	7	76	178	81	187
Roger Road WWTP Stormwater Retention Basin...	7/11/2006	\$2,658,657	QUEST CIVIL CONSTRUCTORS INC	PHOENIX	10	19	3	3	30	67	40	86
Kino VMO Community Center Gym Flooring/Screening	7/27/2006	\$6,903	CATALINA HARDWOOD FLOORS INC	TUCSON	5	9	0	0	0	0	5	9
Valencia Road: Mission Road to I-19 (4VRMRI)	8/1/2006	\$9,016,867	MERIDIAN ENGINEERING CO	TUCSON	100	249	14	10	380	880	480	1,129
JOC Flooring Services	8/15/2006	\$900,000	AZTEC FLOORING	TUCSON	50	99	0	0	0	0	50	99
Design-Build Services for the Canada Del Oro River Park Improvements: Omni Tucson National - Magee Road to La Cholla Boulevard	8/21/2006	\$442,059	HUNTER CONTRACTING CO INC	TUCSON			0	0	0	0	0	0
Kino Public Health Center Horizontal & Vertical Cabling	8/21/2006	\$315,246	CORPORATE TECHNOLOGY SOLUTIONS INC	TEMPE	10	19	0	0	0	0	10	19
Emergency Soil Nailing - Mt. Lemmon Retaining Wall	8/25/2006	\$506,918	EARTH REINFORCEMENT SPECIALISTS	PEORIA	5	9	0	0	0	0	5	9
JOC for Flood Control and Drainage Improvements	8/28/2006	\$10,005,000	K E & G DEVELOPMENT LLC	SIERRA VIST.	1	4	6	4	55	126	56	130
CMAR Avra Valley WWTF Biological Nutrient Removal	9/1/2006	\$46,319,274	SUNDT CONSTRUCTION INC	TUCSON	10	19	5	5	130	295	140	314
Country Club: Milber Street to 36h Street	9/5/2006	\$7,999,420	ASHTON CO INC CONTRACTORS	TUCSON	100	249	12	10	360	860	460	1,109
Pima Co Juvenile Court HVAC Upgrade...	9/5/2006	\$298,250	MECHANICAL SYSTEMS INC	TUCSON	20	49	4	3	80	167	100	216
Los Ninos Pool Replastering Rebid	9/6/2006	\$142,055	PATIO POOLS OF TUCSON INC	TUCSON	10	19	0	0	0	0	10	19
Hayhook Ranch Road Improvement District (4XHHRD)	9/12/2006	\$857,241	COLORADO RIVER MATERIALS INC	MARANA	50	99	5	3	60	147	110	246
Roof Repair/Mechanical Replacement Wilmot & Himmel	9/19/2006	\$272,288	DURAZO CONSTRUCTION CORP	TUCSON	10	19	5	4	106	211	116	230
Emergency Restoration & Clean Up Services Renew/replacement of blanket B500178	9/21/2006	\$100,000	QUALITY RESIDENTIAL & RESTORATION SERVICES	TUCSON			0	0	0	0	0	0
Abrego Trailhead Construction	11/14/2006	\$664,166	T L ROOF & ASSOC CONSTRUCTION CO	TUCSON	20	49	13	10	236	495	256	544

TABLE III: CONTRACTS, WITH PRIME & SUB CONTRACTOR FIRM SIZE
(From Pima County Disparity Study data)

Project Description	Date Executed	Dollar Amount	Prime Contractor	City	Prime Min		Subs		Subs Min		Subs Max		Prime & Sub
					Employers	Contractors	# of Reporting	Employers	Contractors	# of Reporting	Employers	Contractors	
Property Maintenance Services	11/16/2006	\$370,000	CONTRERAS BUILDING & MANAGEMENT LLC	TUCSON	1	0	0	0	0	0	0	0	1
Property Maintenance Services	11/16/2006	\$275,000	DESERT EARTH & WOOD LLC	TUCSON	5	0	0	0	0	0	0	0	5
Annual BC for Maintenance Inspections, testing, repair and parts for protective relays on the 5KV distribution equipment at the Ina Rd Power Plant and Continental Ranch Site	11/27/2006	\$50,000	SABINO ELECTRIC INC	TUCSON	50	99	0	0	0	0	0	0	50
Anza Multi-Use Path Canoa Ranch Segement	12/1/2006	\$968,366	M ANDERSON CONSTRUCTION CORP	TUCSON	20	49	4	2	25	58	45	107	45
Santa Cruz River- Ina to Cortaro Bank Protection	12/1/2006	\$5,746,027	ASHTON CO INC CONTRACTORS	TUCSON	100	249	4	3	45	107	145	356	145
DE SW IRF GREENWASTE GRINDING FOR INA AND CATALINA STOCKPILES. STOCKPILES HAVE EXCEEDED ACCEPTABLE VOLUME. MULCH WILL PROVIDE LANDFILL COVER AT TANGERINE	12/5/2006	\$50,000	THELIN RECYCLING CO LP	SOUTHLAKE	1	4	0	0	0	0	0	1	4
Roof Replacement at Ajo AZ Golf Course Clubhouse	12/7/2006	\$84,817	PROGRESSIVE ROOFING SERVICES INC	TUCSON	50	99	0	0	0	0	0	0	50
Santa Cruz Interceptor: Franklin Street to Prince Road - Phase 2 Project	12/12/2006	\$21,156,658	DON KELLY CONSTRUCTION INC	TUCSON	20	49	1	1	1	4	21	53	53
Arnado Food Bank Phase II Expansion	12/15/2006	\$430,000	4 L CONSTRUCTION INC	TUCSON	10	19	19	12	246	513	256	532	256
Mill & Overlay Sunrise Dr:Campbell Ave to Swan Rd	12/15/2006	\$1,528,292	SOUTHERN ARIZONA PAVING & CONSTRUCTION	TUCSON			0	0	0	0	0	0	0
Sabino Creek Sewer Crossing Repair (for BOS Ratification on 01-09-07)	12/19/2006	\$356,156	DON KELLY CONSTRUCTION INC	TUCSON	20	49	0	0	0	0	0	20	49
Valencia Rd Mark Rd to Camino De La Tierra Constru	12/21/2006	\$850,000	M M L A PSOMAS INC	TUCSON	50	99	0	0	0	0	0	50	99
Valencia Rd: Mark Rd to Camino de la Tierra Const	12/21/2006	\$13,841,628	GRANITE CONSTRUCTION INC	TUCSON	250	498	20	14	251	581	501	1,080	501
Job Order Contract - Pima County Wastewater Conveyance Repair, Rehabilitation and Construction Services - Large Pipe Contract	1/1/2007	\$11,518,486	K E & G DEVELOPMENT LLC	SIERRA VIST.	1	4	9	0	0	0	0	1	4
Job Order Contract - Pima County Wastewater Conveyance Repair, Rehabilitation and Construction Services - Small Pipe Contract	1/1/2007	\$5,200,000	K E & G DEVELOPMENT LLC	SIERRA VIST.	1	4	10	0	0	0	0	1	4
Closed Circuit Television Inspection Services of Sanitary Sewer Installations	1/3/2007	\$200,000	HOFFMAN SOUTHWEST CORP DBA ROTO ROOTER SERVICE & PLUMBING CO	TUCSON	20	49	0	0	0	0	0	20	49
Pima County Sheriff's Training Center Remodel	1/9/2007	\$1,185,978	4 L CONSTRUCTION INC	TUCSON	10	19	27	10	320	700	330	719	330
Job Order Contract: Park Development Services	2/6/2007	\$1,660,000	DURAZO CONSTRUCTION CORP	TUCSON	10	19	11	0	0	0	0	10	19
Job Order Contract: Park Development Services	2/6/2007	\$1,160,000	HUNTER CONTRACTING CO INC	TUCSON			12	2	30	68	30	68	68
Job Order Contract: Park Development Services	2/6/2007	\$2,160,000	M ANDERSON CONSTRUCTION CORP	TUCSON	20	49	6	0	0	0	0	20	49
Roger Road Treatment Plant Security Gate System Improvements	2/6/2007	\$47,502	AMTECH CORP	Wapato			0	0	0	0	0	0	0
Annual Geographic Roadway and Drainageway Maintenance Services	3/1/2007	\$6,590,925	SOUTHERN ARIZONA PAVING & CONSTRUCTION	TUCSON			0	0	0	0	0	0	0
Wheeler Taft Abbott, Sr., Public Library	3/1/2007	\$5,251,084	TRIUMPH BUILDERS SOUTHWEST LLC	TUCSON	50	99	3	1	50	99	100	198	198
Pima Motor Sports Park Building & Observation Tower Re-Roofing	3/20/2007	\$53,700	CATCLAW CONTRACTORS	TUCSON	5	9	1	1	50	99	55	108	108
Centro Del Sur Gym Roof Replacement and Selected ADA Upgrades	3/29/2007	\$60,830	CATCLAW CONTRACTORS	TUCSON	5	9	0	0	0	0	0	5	9
Job Order Contract: Traffic Signal, Road/Intersection and Drainage Improvements	4/1/2007	\$5,000,000	K E & G DEVELOPMENT LLC	SIERRA VIST.	1	4	11	3	75	157	76	161	161
Flood Control Pantano Rd to Kolb Rd	4/3/2007	\$752,888	COLORADO RIVER MATERIALS INC	MARANA	50	99	2	1	50	99	100	198	198
Flood Control Rillito River Sediment Removal	4/3/2007	\$855,036	COLORADO RIVER MATERIALS INC	MARANA	50	99	0	0	0	0	0	50	99
Public Works Building D.O.T. 4th floor remodel	4/11/2007	\$507,613	TUCSON BUILDING & REMODELING INC	TUCSON	10	19	1	1	50	99	60	118	118
Emergency Construction Services Herbert K. Abrams Public Health Center	4/12/2007	\$100,000	LLOYD CONSTRUCTION CO INC	TUCSON	20	49	0	0	0	0	0	20	49

TABLE III: CONTRACTS, With PRIME & SUB CONTRACTOR FIRM SIZE
(From Pima County Disparity Study data)

Project Description	Date Effective	Dollar Amount	Prime Contractor	Prime Contractor City	Prime Min Employees	Prime Max Employees	Total # of Sub-Contractors	# of Reporting Subs.	Subs Min Employees	Subs Max Employees	Prime & Sub Min	Prime & Sub Max
Pima County Juvenile Court Center: HVAC Controls Modifications	5/7/2007	\$199,675	CLIMATEC INC	TUCSON	20	49	0	0	0	0	20	49
A-7 Ranch Pipeline Installation	5/25/2007	\$56,907	R & R DIRTWORKS	WILLCOX	1	4	0	0	0	0	1	4
Job Order Contract for Remodeling and Construction Services	5/25/2007	\$1,008,500	B C CONSTRUCTION CO INC	TUCSON	5	9	18	0	0	0	5	9
Job Order Contract for Remodeling and Construction Services	5/25/2007	\$1,000,000	DURAZO CONSTRUCTION CORP	TUCSON	10	19	26	0	0	0	10	19
Job Order Contract for Remodeling and Construction Services	5/25/2007	\$1,000,000	ENVIRONMENTAL STRATEGIES INC	TUCSON	20	49	7	0	0	0	20	49
Job Order Contract for Remodeling and Construction Services	5/25/2007	\$500,000	HICKAM CONSTRUCTION CO	TUCSON			15	0	0	0	0	0
Job Order Contract for Remodeling and Construction Services	5/25/2007	\$500,000	SELLERS & SONS INC	TUCSON	20	49	7	2	21	53	41	102
San Pedro Chapel Historic Restoration	8/1/2007	\$344,025	DURAZO CONSTRUCTION CORP	TUCSON	10	19	2	1	1	4	11	23
Construction Services for the Flowing Wells Public Library	9/18/2007	\$1,307,901	4 L CONSTRUCTION INC	TUCSON	10	19	21	1	5	9	15	28
Children's Advocacy Center Project	9/28/2007	\$3,986,825	TRIUMPH BUILDERS SOUTHWEST LLC	TUCSON	50	99	24	12	475	1068	525	1,167
164		\$372,341,847			3,979	8,783	632	349	8,573	19,131	12,552	27,914

TABLE VI: COMBINED PROJECT LIST w/ PRIME & SUB-CONTRACTOR FIRM SIZE and CONTRACT \$ AMOUNTS

Disp	1/4/2005	CMAR for Brandi Fenton Park	\$6,447,783.00	20	49	3	3	60	147	\$313,554.00	80	196
Disp	1/4/2005	Extorior Signage for Kirk Bear Canyon Library	\$6,425.00	100	249	0	0	0	0	\$0.00	100	249
Disp	1/4/2005	Superior Court Fire Alarm Upgrade Bid	\$199,500.00	50	99	2	1	100	249	\$65,421.70	150	348
Disp	1/5/2005	Holladay/Forest Drainage Improvements	\$844,814.00			4	3	75	157	\$79,119.37	75	157
Disp	1/1/2005	Telecommunications Services JOC	\$40,000.00	5	9	0	0	0	0	\$0.00	5	9
Disp	1/1/2005	Telecommunications Services JOC	\$60,000.00	20	49	0	0	0	0	\$0.00	20	49
Disp	1/1/2005	Telecommunications Services JOC	\$250,000.00	20	49	0	0	0	0	\$0.00	20	49
Disp	1/1/2005	Telecommunications Services JOC	\$410,000.00	20	49	0	0	0	0	\$0.00	20	49
Disp	1/1/2005	Telecommunications Services JOC	\$30,000.00			0	0	0	0	\$0.00	0	0
Disp	1/1/2005	Telecommunications Services JOC	\$200,000.00	10	19	0	0	0	0	\$0.00	10	19
Disp	1/1/2005	Telecommunications Services JOC	\$150,000.00	10	19	1	0	0	0	\$1,400.00	10	19
Disp	1/1/2005	Telecommunications Services JOC	\$130,000.00	20	49	0	0	0	0	\$0.00	20	49
Disp	1/1/2005	Telecommunications Services JOC	\$185,000.00	20	49	0	0	0	0	\$0.00	20	49
Disp	1/1/2005	Telecommunications Services JOC	\$130,000.00	20	49	0	0	0	0	\$0.00	20	49
Disp	1/1/2005	Telecommunications Services JOC	\$325,000.00	20	49	0	0	0	0	\$0.00	20	49
Disp	1/15/2005	Sahuarita District Park Softball Backstop & Fencin	\$43,760.00	10	19	1	0	0	0	\$11,000.00	10	19
Disp	2/1/2005	Catalina Highway Paved Shoulders (4CATBL)	\$540,819.00			1	1	20	49	\$31,920.00	20	49
Disp	2/1/2005	Short Segment Asphaltic Concrete Overlay	\$698,807.00			0	0	0	0	\$0.00	0	0
Disp	2/9/2005	Demolition of the Former M.V.D. Site	\$58,337.00	10	19	0	0	0	0	\$0.00	10	19
Disp	2/11/2005	Rillito river Park Southbank Campbell to Alvermon	\$627,440.05	20	49	5	3	75	157	\$440,117.87	95	206
Disp	2/14/2005	Anza Trail Bridge at Haven Golf Course	\$127,652.00	20	49	2	2	25	58	\$9,182.00	45	107
Disp	2/14/2005	Guardrail Repair on Orange Grove Rd.	\$8,663.50	20	49	0	0	0	0	\$0.00	20	49
Disp	2/16/2005	Fourth Package Plant at Marana WWTF	\$276,602.74			0	0	0	0	\$0.00	0	0
Disp	2/28/2005	Ina Rd Water Pollution Control Fac Replacement Methane Dry	\$48,900.00	20	49	0	0	0	0	\$0.00	20	49
Disp	3/1/2005	Compliance well for the Roger Road WWTP	\$41,331.00	10	19	0	0	0	0	\$0.00	10	19
Disp	3/1/2005	Emergency Generator Replacement Downtown Central..	\$343,676.00	50	99	3	2	55	108	\$30,404.00	105	207
Disp	3/8/2005	University Physicians Hospital at Kino Fourth...	\$162,556.00			1	1	20	49	\$10,000.00	20	49
Disp	3/15/2005	LSB 8th Floor Demolition and Abatement	\$108,800.00	50	99	0	0	0	0	\$0.00	50	99
Disp	4/1/2005	IFB Weatherization for conventional homes.	\$350,000.00	1	4	0	0	0	0	\$0.00	1	4
Disp	4/5/2005	Flood Control and Drainage Improvement JOC	\$2,000,000.00			9	5	90	215	\$160,359.10	90	215
Disp	4/5/2005	River Rd: Campbell Aven to Dodge Blvd and Alvermon Way: D	\$18,937,977.00	100	249	12	10	206	445	\$2,315,481.84	306	694
Disp	4/12/2005	Kino Hospital BHS Clinic Remodel	\$487,643.00	10	19	1	1	1	4	\$24,200.00	11	23
Disp	4/15/2005	Counseling Room for Residence	\$54,139.00	5	9	0	0	0	0	\$0.00	5	9
Disp	4/18/2005	Marana WWTF Foundation Stabilization	\$33,100.00			0	0	0	0	\$0.00	0	0
Disp	4/19/2005	Kino Public Health Center (Abrams Health Center)	\$23,767,184.00	20	49	45	27	1187	2613	\$19,831,904.53	1,207	2,662
Disp	4/19/2005	Swan & Ruihrauff Asphalt Rubber Asphaltic Concrete	\$107,006.00	250	499	1	1	20	49	\$10,100.00	270	548
Disp	4/21/2005	Amado Food Bank Garage	\$47,794.00	20	49	0	0	0	0	\$0.00	20	49
Disp	4/21/2005	Sahuarita District Park Path Paving	\$18,100.00	1	4	2	1	20	49	\$11,450.00	21	53
Disp	5/10/2005	CMAR Craycroft Rd/ River Rd to Sunrise Dr.	\$28,263,515.00			13	11	285	619	\$7,780,354.56	285	619
Disp	5/10/2005	Rebar Massingale Retention Basin Spillway Repairs	\$518,290.50	5	9	2	2	40	98	\$174,444.00	45	107
Disp	5/16/2005	Sahuarita/Thomas Jay Park-Playground Installation	\$70,786.00	10	19	0	0	0	0	\$0.00	10	19
Disp	6/1/2005	Silvercroft Wash Pedestrian Bridge (WO #5BSGF2)	\$184,442.93	20	49	5	3	15	27	\$6,224.32	35	76
Disp	6/8/2005	Honea Heights Sewer Construction	\$1,360,625.00	5	9	4	4	45	96	\$130,825.98	50	105
Disp	6/20/2005	JOC - Asbestos & Mold Abatement Services	\$1,200,000.00	20	49	0	0	0	0	\$0.00	20	49
Disp	6/20/2005	JOC - Asbestos & Mold Abatement Services	\$800,000.00	20	49	2	1	100	249	\$43,950.00	120	298
Disp	6/23/2005	Downtown Station Fuel Tank Replacement Rebid	\$151,624.00	50	99	2	2	6	13	\$10,234.00	56	112
Disp	6/28/2005	Interior Signage for Midtown Library	\$10,086.00	100	249	0	0	0	0	\$0.00	100	249

TABLE VI: COMBINED PROJECT LIST w/ PRIME & SUB-CONTRACTOR FIRM SIZE and CONTRACT \$ AMOUNTS

Disp	7/1/2005	Annual Guardrail Installation, Maintenance and Repair	\$233,000.00	20	49	0	0	0	0	\$0.00	20	49
Disp	7/1/2005	CMAR for FBOP Gravity Sewer	\$7,800,756.00	1	4	0	0	0	0	\$0.00	1	4
Disp	8/15/2005	Main Jail; Elevator Modernization	\$682,080.00	1	4	0	0	0	0	\$0.00	1	4
Disp	8/16/2005	Flowing Wells WIC Modular Clinic	\$332,355.00	20	49	10	7	186	428	\$80,642.00	206	477
Disp	8/16/2005	PC Admin Bldg 6th Flr Demolition & Abatement	\$154,936.00	50	99	0	0	0	0	\$0.00	50	99
Disp	8/20/2005	LSB 8th Floor Tenant Improvements	\$693,516.00	10	19	1	1	50	99	\$110,000.00	60	118
Disp	9/7/2005	CMAR Sabino Canyon Parkway Improvements	\$2,637,467.00			6	4	95	206	\$296,506.93	95	206
Disp	9/13/2005	Juvenile Court Tenant Improvements	\$1,009,008.00	20	49	1	1	5	9	\$98,780.00	25	58
Disp	9/26/2005	Sheriff Admin Bldg HVAC Chiller/Tower Replacement	\$130,177.00	10	19	1	1	50	99	\$12,525.00	60	118
Disp	10/5/2005	Roger Road WWTP Thickener #1 & #2 Emergency Repair	\$183,770.00			0	0	0	0	\$0.00	0	0
Disp	10/5/2005	South Tucson - 5th Avenue Basketball Court	\$31,999.00	20	49	0	0	0	0	\$0.00	20	49
Disp	10/18/2005	Palo Verde Rd: 44th St. to Gas Rd.	\$1,191,383.00			1	1	20	49	\$14,500.00	20	49
Disp	10/24/2005	Site Improvements for Flowing Wells W.I.C. Clinic	\$84,384.00	20	49	4	4	80	166	\$23,283.00	100	215
Disp	10/25/2005	Sahuarita District Park Backstop Completion	\$4,215.00	10	19	0	0	0	0	\$0.00	10	19
Disp	10/26/2005	New Paving at Service Lot at Posada Del Sol	\$19,318.00	20	49	0	0	0	0	\$0.00	20	49
Disp	11/8/2005	JOC for Park Development	\$1,000,000.00			4	3	90	197	\$322,350.23	90	197
Disp	11/8/2005	JOC for Park Development	\$1,000,000.00	20	49	4	2	25	58	\$140,570.32	45	107
Disp	11/8/2005	Regional Flood Control District T. I.	\$330,239.00	10	19	1	1	20	49	\$15,706.00	30	68
Disp	11/15/2005	CMAR for Marana Facilities Upgrade and 1.5 MGD Exp	\$4,781,513.00			0	0	0	0	\$0.00	0	0
Disp	11/15/2005	CMAR for the Arthur Pack Reclaimed Line	\$805,842.00	1	4	6	4	140	296	\$124,766.36	141	300
Disp	11/17/2005	Sam Lena Park Path Lighting	\$90,177.94	50	99	2	2	30	68	\$154.00	80	167
Disp	12/1/2005	CMAR for the Marana WWTF BNRD Expansion Design	\$1,712,775.00	50	99	0	0	0	0	\$0.00	50	99
Disp	12/6/2005	CMAR for Sahuarita Landfill Expansion	\$6,288,585.00	100	249	1	1	5	9	\$327,953.00	105	258
Disp	12/6/2005	Feliz Paseos Universal Accessibility Park	\$847,049.00	100	249	7	4	125	256	\$266,671.24	225	505
Disp	12/6/2005	JOC for Paving Development & Maintenance	\$950,000.00			9	8	180	412	\$83,628.18	180	412
Disp	12/6/2005	JOC for Paving Development & Maintenance	\$1,475,000.00	250	499	12	12	187	418	\$285,124.53	437	917
Disp	12/6/2005	JOC for Well Development and Maintenance	\$350,000.00	10	19	0	0	0	0	\$0.00	10	19
Disp	12/6/2005	JOC for Well Development and Maintenance	\$350,000.00	10	19	0	0	0	0	\$0.00	10	19
Disp	12/14/2005	Roger Road WWTF Roadway Resurfacing	\$76,788.00	100	249	0	0	0	0	\$0.00	100	249
Disp	12/26/2005	Earp Wash Detention Basin	\$1,595,579.00	5	9	2	2	25	58	\$73,600.00	30	67
Disp	1/3/2006	JOCs (JOC) for Wastewater Plant Construction Services	\$10,500,000.00	20	49	13	10	301	735	\$241,262.40	321	784
Disp	1/3/2006	Repair and Maintenance of Various Properties Owned by Pima	\$165,000.00	1	4	0	0	0	0	\$0.00	1	4
Disp	1/15/2006	JOCs (JOC) for Wastewater Plant Construction Services	\$19,500,000.00	10	19	9	6	61	139	\$588,724.99	71	158
Disp	1/16/2006	Picture Rocks Community Center Fire Alarm System and Equip	\$21,475.00	20	49	0	0	0	0	\$0.00	20	49
Disp	2/6/2006	PCOA HVAC Replacement	\$146,916.00	20	49	7	6	72	174	\$60,350.00	92	223
Disp	2/6/2006	Re-striping and removal of existing pavement markings/markers	\$22,833.00	20	49	0	0	0	0	\$0.00	20	49
Disp	2/7/2006	Picture Rocks Pool Construction	\$1,335,587.00	10	19	3	2	25	58	\$280,000.00	35	77
Disp	2/15/2006	JOC: Flooring Services	\$1,500,000.00			0	0	0	0	\$0.00	0	0
Disp	3/1/2006	FBOP Sewer Casing at Desert Stone Subdivision	\$35,750.00	1	4	0	0	0	0	\$0.00	1	4
Disp	3/7/2006	Pima Count Administration Building 6th Floor TI	\$642,284.00	50	99	1	1	50	99	\$149,719.00	100	198
Disp	3/8/2006	South 12th Ave., Phase II - 12th Ave & 44th St Int	\$2,701,367.00			10	9	210	491	\$1,240,399.34	210	491
Disp	3/13/2006	97 E Congress Horizontal and Vertical Cabling	\$39,850.00	20	49	0	0	0	0	\$0.00	20	49
Disp	3/24/2006	97 E Congress Chiller Replacement Installation	\$148,556.00	50	99	1	1	50	99	\$56,750.00	100	198

TABLE VI: COMBINED PROJECT LIST w/ PRIME & SUB-CONTRACTOR FIRM SIZE and CONTRACT \$ AMOUNTS

Disp	3/29/2006	Flowing Wells WIC Fire Alarm Eqp. & Installation	\$5,737.00	20	49	0	0	0	0	0	\$0.00	20	49
Disp	4/1/2006	Camino Ojo De Agua Improvement District	\$132,806.00	5	9	1	1	20	49		\$8,282.00	25	58
Disp	4/4/2006	JOC Sports Lighting/Security Lighting Installation	\$3,000,000.00	20	49	8	8	107	222		\$162,466.00	127	271
Disp	4/12/2006	Asphaltic Concrete Paving on Petrified Forest Court	\$6,495.00	50	99	0	0	0	0		\$0.00	50	99
Disp	4/17/2006	Sheriff's Administration Building Air Handlers VAV	\$531,102.00	50	99	0	0	0	0		\$0.00	50	99
Disp	4/18/2006	Carrillo Neighborhood Sewer Rehabilitation - Rebid	\$3,467,762.00	20	49	1	1	5	9		\$500,000.00	25	58
Disp	5/3/2006	Plo Decimo Community Garden Re-Bid	\$54,511.00	10	19	3	1	10	19		\$34,294.00	20	38
Disp	5/15/2006	Flowing Wells Community Center	\$3,134,883.00	10	19	29	20	443	1005		\$2,440,275.72	453	1,024
Disp	5/16/2006	Orange Grove Overlay (Orange Blossom to San Joaqui	\$456,001.00			0	0	0	0		\$0.00	0	0
Disp	5/24/2006	JOC - Roadway Paving and Surface Treatments	\$10,550,000.00			0	0	0	0		\$0.00	0	0
Disp	6/6/2006	Curtis Park Project	\$2,239,641.00	20	49	2	2	55	108		\$228,587.66	75	157
Disp	6/20/2006	Canoa Ranch Rehabilitation Buildings 103-105	\$433,182.00	20	49	5	5	52	125		\$224,078.00	72	174
Disp	6/29/2006	Demolition Coconuts Nightclub	\$98,304.00	10	19	0	0	0	0		\$0.00	10	19
Disp	6/29/2006	Midtown Library Exterior Canopies	\$121,514.00	20	49	1	1	10	19		\$11,840.00	30	68
Disp	6/30/2006	Mt. Lemmon Community Center Construction	\$1,242,999.00	20	49	2	2	25	58		\$125,162.00	45	107
Disp	6/30/2006	Roger Road WWTP Sludge Line:MH Rehabilitation w/FI	\$1,069,069.00	10	19	6	2	21	53		\$247,600.00	31	72
Disp	7/10/2006	L-19 Southbound Frontage Road Project (4ISNFC)	\$980,137.00			3	3	90	197		\$205,901.00	90	197
Disp	7/11/2006	Ajo Detention Basin Phase III	\$1,937,832.00	5	9	9	7	76	178		\$108,942.50	81	187
Disp	7/11/2006	Roger Road WWTP Stormwater Retention Basin....	\$2,658,657.00	10	19	3	3	30	67		\$143,100.00	40	86
Disp	7/27/2006	Kino VMO Community Center Gym Flooring/Screening	\$6,902.77	5	9	0	0	0	0		\$0.00	5	9
Disp	8/1/2006	Valencia Road: Mission Road to I-19 (4VPMRI)	\$9,016,887.00	100	249	14	10	380	880		\$4,996,521.75	480	1,129
Disp	8/15/2006	JOC Flooring Services	\$900,000.00	50	99	0	0	0	0		\$0.00	50	99
Disp	8/21/2006	Design-Build Services for the Canoa Del Oro River Park Impr	\$442,059.00			0	0	0	0		\$0.00	0	0
Disp	8/21/2006	Kino Public Health Center Horizontal & Vertical Cabling	\$315,246.00	10	19	0	0	0	0		\$0.00	10	19
Disp	8/25/2006	Emergency Soil Nailing - Mt. Lemmon Retaining Wall	\$506,918.00	5	9	0	0	0	0		\$0.00	5	9
Disp	8/28/2006	JOC for Flood Control and Drainage Improvements	\$10,005,000.00	1	4	6	4	55	126		\$71,441.33	56	130
Disp	9/1/2006	CMAR Avra Valley WWTF Biological Nutrient Removal	\$46,319,274.00	10	19	5	5	130	295		\$1,557,859.00	140	314
Disp	9/5/2006	Country Club: Milber Street to 36th Street	\$7,999,420.00	100	249	12	10	360	860		\$1,025,525.79	460	1,109
Disp	9/5/2006	Pima Co Juvenile Court HVAC Upgrade...	\$298,250.00	20	49	4	3	80	167		\$73,815.00	100	216
Disp	9/6/2006	Los Ninos Pool Replastering Rebid	\$142,055.00	10	19	0	0	0	0		\$0.00	10	19
Disp	9/12/2006	Hayhook Ranch Road Improvement District (4XHHRD)	\$857,241.00	50	99	5	3	60	147		\$114,930.00	110	246
Disp	9/19/2006	Roof Repair/Mechanical Replacement Wilmot & Himmel	\$272,288.00	10	19	5	4	106	211		\$193,430.36	116	230
Disp	9/21/2006	Emergency Restoration & Clean Up Services Renew/replacem	\$100,000.00			0	0	0	0		\$0.00	0	0
Disp	11/14/2006	Abrego Trailhead Construction	\$664,166.00	20	49	13	10	236	495		\$456,648.00	256	544
07to08	11/14/2006	HP - 138990 - Anza Multi-Use Path Canoa Ranch Segment po	\$46,779.60	20	49	0	na	na	na		\$0	na	na
Disp	11/16/2006	Property Maintenance Services	\$275,000.00	5	9	0	0	0	0		\$0.00	5	9
Disp	11/16/2006	Property Maintenance Services	\$370,000.00	1	4	0	0	0	0		\$0.00	1	4
Disp	11/27/2006	Annual BC for Maintenance Inspections, testing, repair and pa	\$50,000.00	50	99	0	0	0	0		\$0.00	50	99
Disp	12/1/2006	Anza Multi-Use Path Canoa Ranch Segement	\$968,366.00	20	49	4	2	25	58		\$186,000.00	45	107
Disp	12/1/2006	Santa Cruz River- Ina to Cortaro Bank Protection	\$5,746,027.00	100	249	4	3	45	107		\$536,849.00	145	356
Disp	12/5/2006	DE SW IRF GREENWASTE GRINDING FOR INA AND CATA	\$50,000.00	1	4	0	0	0	0		\$0.00	1	4
Disp	12/7/2006	Roof Replacement at Ajo AZ Golf Course Clubhouse	\$84,817.00	50	99	0	0	0	0		\$0.00	50	99
Disp	12/12/2006	Santa Cruz Interceptor: Franklin Street to Prince Road - Phase	\$21,156,658.00	20	49	1	1	1	4		\$210,000.00	21	53
Disp	12/15/2006	Amado Food Bank Phase II Expansion	\$430,000.00	10	19	19	12	246	513		\$232,957.00	256	532
Disp	12/15/2006	Mill & Overlay Sunrise Dr:Campbell Ave to Swan Rd	\$1,528,292.00			0	0	0	0		\$0.00	0	0

TABLE VI: COMBINED PROJECT LIST w/ PRIME & SUB-CONTRACTOR FIRM SIZE and CONTRACT \$ AMOUNTS

Contract No.	Start Date	Description	Contractor	Firm Size	Contract Amount	Prime Firm Size	Sub-Contractor Firm Size	Contract Amount	Prime Firm Size	Sub-Contractor Firm Size	Contract Amount	Prime Firm Size	Sub-Contractor Firm Size	Contract Amount	Prime Firm Size	Sub-Contractor Firm Size	Contract Amount	Prime Firm Size	Sub-Contractor Firm Size	Contract Amount
07to08	12/19/2006	Sabino Creek Sewer Crossing Repair (for BOS Ratification on		20	\$356,156.00	49	0	0	0	0	\$0.00	20	49	\$0.00	na	na	20	49	na	na
07to08	12/19/2006	TG - SHERIFFS HIDTA MODULAR CLASSROOM BUILDING		20	\$159,343.00	49	0	na	na	na	\$0	20	49	\$0	na	na	20	49	na	na
Disp	12/21/2006	Valencia Rd Mark Rd to Camino De La Tierra Const		50	\$850,000.00	99	0	0	0	0	\$0.00	50	99	\$0.00	50	99	50	99	50	99
Disp	12/21/2006	Valencia Rd. Mark Rd to Camino de la Tierra Const		250	\$13,841,628.00	499	21	14	251	581	\$3,228,331.32	501	1,080	\$3,228,331.32	501	1,080	501	1,080	501	1,080
Disp	1/1/2007	Job Order Contract - Pima County Wastewater Conveyance R		1	\$11,518,486.00	4	0	0	0	0	\$0.00	1	4	\$0.00	1	4	1	4	1	4
Disp	1/1/2007	Job Order Contract - Pima County Wastewater Conveyance R		1	\$5,200,000.00	4	0	0	0	0	\$0.00	1	4	\$0.00	1	4	1	4	1	4
Disp	1/3/2007	Closed Circuit Television Inspection Services of Sanitary Sewe		20	\$200,000.00	49	0	0	0	0	\$0.00	20	49	\$0.00	20	49	20	49	20	49
Disp	1/9/2007	Pima County Sheriff's Training Center Remodel		10	\$1,185,978.00	19	21	10	320	700	\$756,938.00	330	719	\$756,938.00	330	719	330	719	330	719
07to08	1/9/2007	solicitation for qualifications: construction manager at risk for N		100	\$7,398,075.55	249	2	na	na	na	\$57,684	na	na	\$57,684	na	na	na	na	na	na
Disp	2/6/2007	Job Order Contract: Park Development Services		10	\$1,660,000.00	19	0	0	0	0	\$0.00	10	19	\$0.00	10	19	10	19	10	19
Disp	2/6/2007	Job Order Contract: Park Development Services		20	\$2,160,000.00	49	0	0	0	0	\$0.00	20	49	\$0.00	20	49	20	49	20	49
07to08	2/6/2007	PR - general JOC services under blanket contract to include: d		20	\$2,000,000.00	49	4	na	na	na	\$257,811	na	na	\$257,811	na	na	na	na	na	na
07to08	2/6/2007	PRP461 - Christopher Columbus Park - Design - CMAR - \$1.3		20	\$1,262,789.00	49	0	0	0	0	\$0.00	0	0	\$0.00	0	0	0	0	0	0
Disp	2/6/2007	Roger Road Treatment Plant Security Gate System Improveme		250	\$47,502.00	499	2	na	na	na	\$386,909	na	na	\$386,909	na	na	na	na	na	na
07to08	2/20/2007	Provide and install a new 24' X 70' modular locker/break room		50	\$193,055.10	99	2	1	50	99	\$402,159.00	100	198	\$402,159.00	100	198	100	198	100	198
Disp	3/1/2007	Annual Geographic Roadway and Drainage Maintenance S		10	\$573,700.00	19	1	na	na	na	\$0	na	na	\$0	na	na	na	na	na	na
Disp	3/1/2007	BMALIB - Wheeler Taft Abbott Sr. Public Library: Constructor		50	\$5,251,084.00	99	2	1	50	99	\$402,159.00	100	198	\$402,159.00	100	198	100	198	100	198
07to08	3/6/2007	BJAMHV - CON - Jail evap cooler air washer deck replaceme		5	\$270,466.21	9	1	1	50	99	\$43,000.00	55	108	\$43,000.00	55	108	55	108	55	108
Disp	3/20/2007	Pima Motor Sports Park Building & Observation Tower Re-Roc		5	\$865,041.83	9	0	na	na	na	\$0	na	na	\$0	na	na	na	na	na	na
07to08	3/20/2007	WW Marana BNRD Expansion CMAR contract 137442 Ame		5	\$60,830.00	9	0	0	0	0	\$0.00	5	9	\$0.00	5	9	5	9	5	9
Disp	3/29/2007	Centro Del Sur Gym Roof Replacement and Selected ADA Up		1	\$5,000,000.00	4	3	3	75	157	\$422,376.95	76	161	\$422,376.95	76	161	76	161	76	161
Disp	4/1/2007	Job Order Contract: Traffic Signal, Road/Intersection and Drain		50	\$752,888.33	99	1	1	50	99	\$324,000.00	100	198	\$324,000.00	100	198	100	198	100	198
Disp	4/3/2007	Flood Control Pantano Rd to Kolb Rd		50	\$855,036.25	99	0	0	0	0	\$0.00	50	99	\$0.00	50	99	50	99	50	99
Disp	4/3/2007	Flood Control Rillito River Sediment Removal		10	\$507,613.00	19	1	1	50	99	\$87,000.00	60	118	\$87,000.00	60	118	60	118	60	118
07to08	4/12/2007	At the Roger Road Wastewater Treatment Plant: provide and i		20	\$196,990.00	49	0	na	na	na	\$0	na	na	\$0	na	na	na	na	na	na
07to08	4/12/2007	At the Roger Road Wastewater Treatment Plant: replace an ex		20	\$221,702.00	49	0	na	na	na	\$0	na	na	\$0	na	na	na	na	na	na
Disp	4/12/2007	BKPHLC - Herbert K. Abrams Public Health Center: Emergen		20	\$100,000.00	49	0	0	0	0	\$0.00	20	49	\$0.00	20	49	20	49	20	49
Disp	5/7/2007	Pima County Juvenile Court Center: HVAC Controls Modificati		20	\$199,675.00	49	0	0	0	0	\$0.00	20	49	\$0.00	20	49	20	49	20	49
Disp	5/25/2007	A-7 Ranch Pipeline Installation		1	\$56,907.00	4	0	0	0	0	\$0.00	1	4	\$0.00	1	4	1	4	1	4
Disp	5/25/2007	Job Order Contract for Remodeling and Construction Services		10	\$1,000,000.00	19	0	0	0	0	\$0.00	10	19	\$0.00	10	19	10	19	10	19
Disp	5/25/2007	Job Order Contract for Remodeling and Construction Services		20	\$500,000.00	49	2	2	21	53	\$75,130.00	41	102	\$75,130.00	41	102	41	102	41	102
Disp	5/25/2007	Job Order Contract for Remodeling and Construction Services		5	\$500,000.00	9	0	0	0	0	\$0.00	0	0	\$0.00	0	0	0	0	0	0
Disp	5/25/2007	Job Order Contract for Remodeling and Construction Services		20	\$1,008,500.00	49	0	0	0	0	\$0.00	5	9	\$0.00	5	9	5	9	5	9
Disp	5/25/2007	Job Order Contract for Remodeling and Construction Services		20	\$1,000,000.00	49	0	0	0	0	\$0.00	20	49	\$0.00	20	49	20	49	20	49
07to08	6/7/2007	Supply and install UVsanitizer on Splash Pad at Brandi Fenton		100	\$16,085.25	249	0	na	na	na	\$0	na	na	\$0	na	na	na	na	na	na
07to08	7/1/2007	Cortaro Mesquite Bosque construction		100	\$1,156,373.00	249	0	na	na	na	\$95,922	na	na	\$95,922	na	na	na	na	na	na
07to08	7/5/2007	JOC: Painting B		20	\$68,000.00	49	0	na	na	na	\$0	na	na	\$0	na	na	na	na	na	na
07to08	7/15/2007	JOC: Painting A		20	\$60,000.00	49	0	na	na	na	\$0	na	na	\$0	na	na	na	na	na	na
07to08	7/15/2007	JOC: Painting C		1	\$75,000.00	4	0	na	na	na	\$0	na	na	\$0	na	na	na	na	na	na
07to08	7/24/2007	New Contract: JOC Roadway, Drainage, and Intersection		3,500,000.00	\$3,500,000.00	0	0	na	na	na	\$0	na	na	\$0	na	na	na	na	na	na
Disp	8/1/2007	San Pedro Chapel Historic Restoration		10	\$344,025.00	19	2	1	1	4	\$317,801.00	11	23	\$317,801.00	11	23	11	23	11	23
07to08	8/7/2007	New Contract: Valencia Rd. Mill and Repave : Alvernon Way t		100	\$833,646.78	249	0	na	na	na	\$57,047	na	na	\$57,047	na	na	na	na	na	na
07to08	8/27/2007	Public Works Cooling Tower Rep County Side		50	\$256,562.00	99	0	na	na	na	\$0	na	na	\$0	na	na	na	na	na	na
07to08	8/29/2007	JOC: Well Drilling, Development & Maintenance		10	\$300,000.00	19	7	na	na	na	\$0	na	na	\$0	na	na	na	na	na	na
07to08	9/4/2007	X6ADM7 - Administration Building 7th Floor Tenant Improveme		20	\$629,421.00	49	0	na	na	na	\$497,038	na	na	\$497,038	na	na	na	na	na	na
07to08	9/11/2007	JOC: Electrical Services A		20	\$450,000.00	49	0	na	na	na	\$0	na	na	\$0	na	na	na	na	na	na

TABLE VI: COMBINED PROJECT LIST w/ PRIME & SUB-CONTRACTOR FIRM SIZE and CONTRACT \$ AMOUNTS

07to08	9/11/2007	JOC: Electrical Services B	\$325,000.00	50	99	0	na	na	na	\$0	na	na
07to08	9/11/2007	JOC: Electrical Services C	\$325,000.00	50	99	0	na	na	na	\$0	na	na
Disp	9/18/2007	Construction Services for the Flowing Wells Public Library	\$1,307,901.00	10	19	1	1	5	9	\$1,295,712.00	15	28
07to08	9/18/2007	JOC: HVAC Maintenance & Construction Svcs	\$470,000.00	20	49	0	na	na	na	\$0	na	na
07to08	9/18/2007	JOC: HVAC Maintenance & Construction Svcs	\$330,000.00			0	na	na	na	\$0	na	na
07to08	9/18/2007	JOC: HVAC Maintenance & Construction Svcs	\$250,000.00			0	na	na	na	\$0	na	na
Disp	9/28/2007	Children's Advocacy Center Project	\$3,986,825.00	50	99	20	12	475	1088	\$2,598,962.00	525	1,167
07to08	10/1/2007	JOC: Demolition Services	\$1,000,000.00	10	19	0	na	na	na	\$0	na	na
07to08	10/9/2007	Bid specification for Ina Road WWM copper and fiber cabling i	\$411,550.00	20	49	0	na	na	na	\$0	na	na
07to08	10/16/2007	HP - Caneo Ranch Emergency Repairs and Reconstruction of	\$840,157.86	20	49	3	na	na	na	\$78,668	na	na
07to08	11/12/2007	Community Performing Arts and Learning Center A	\$3,278,396.00			22	na	na	na	\$2,521,649	na	na
07to08	11/16/2007	Empirita Ranch Cowboy's House Renovation	\$272,255.00	5	9	5	na	na	na	\$83,509	na	na
07to08	11/20/2007	JAH - Plans and specs to Procurement Dept. to put Interfaith C	\$363,992.00	10	19	10	na	na	na	\$1,196,967	na	na
07to08	12/4/2007	Marana Wastewater Treatment Plant Expansion	\$3,837,400.00			4	na	na	na	\$1,291,620	na	na
07to08	1/10/2008	JOC: Telecommunication Services A	\$528,333.00	20	49	0	na	na	na	\$0	na	na
07to08	1/10/2008	JOC: Telecommunication Services B	\$233,333.00	20	49	0	na	na	na	\$0	na	na
07to08	1/10/2008	JOC: Telecommunication Services C	\$14,500.00	20	49	0	na	na	na	\$0	na	na
07to08	1/10/2008	JOC: Telecommunication Services D	\$528,333.00	20	49	0	na	na	na	\$0	na	na
07to08	1/10/2008	JOC: Telecommunication Services E	\$233,333.00	20	49	0	na	na	na	\$0	na	na
07to08	1/10/2008	JOC: Telecommunication Services F	\$14,500.00			0	na	na	na	\$0	na	na
07to08	1/10/2008	JOC: Telecommunication Services G	\$528,333.00	10	19	0	na	na	na	\$0	na	na
07to08	1/10/2008	JOC: Telecommunication Services H	\$233,333.00	10	19	0	na	na	na	\$0	na	na
07to08	1/15/2008	Ajo Detention Basin Curley School Project	\$833,192.00			5	na	na	na	\$188,600	na	na
07to08	1/29/2008	BJUSCT - CON - UG conduit for utility relocation	\$1,142,054.17	250	499	0	na	na	na	\$0	na	na
07to08	2/5/2008	Cooling Tower & Chiller Installation 33 N Stone	\$929,527.18			7	na	na	na	\$169,486	na	na
07to08	2/5/2008	NR4028 - St. Elizabeth's Health Center at Flowing Wells Comr	\$466,785.84			18	na	na	na	\$293,873	na	na
07to08	3/1/2008	Interior Signage-Juvenile Court Center Detention	\$36,095.54	100	249	1	na	na	na	\$18,150	na	na
07to08	3/10/2008	SCADA Utility Pole Installation	\$156,125.00	50	99	0	na	na	na	\$0	na	na
07to08	4/1/2008	Emergency Replacement H&W B-Level Transformer	\$115,000.00	20	49	0	na	na	na	\$0	na	na
07to08	4/1/2008	TG - TENANT IMPROVEMENTS AT ABRAMS PUBLIC HEAL	\$532,875.00			11	na	na	na	\$380,052	na	na
07to08	4/15/2008	CONSTRUCTION PHASE FOR RICHEY ROAD MASTER PLA	\$1,114,828.65			24	na	na	na	\$631,078	na	na
07to08	4/30/2008	BJVCPI - CON - DX unit replacement Building M Juvenile Cou	\$118,636.00			4	na	na	na	\$20,653	na	na
07to08	4/30/2008	Provide a Blanket Contract exclusivly for PCFM use to provide	\$0.00			0	na	na	na	\$0	na	na
07to08	5/6/2008	X6ADM8 - Administration Building 8th Floor Rehab: Construct	\$602,523.79			16	na	na	na	\$461,645	na	na
07to08	5/16/2008	TR Put out bid for Artist for Lc Cholla Blvd., River Road to Oma	\$17,125.00			0	na	na	na	\$0	na	na
07to08	5/20/2008	5FGOLF - CDO River Park - Magee to Hardy Road Procuren	\$2,759,776.75	5	9	3	na	na	na	\$397,857	na	na
07to08	5/20/2008	CMAR: Rillito River Linear Park	\$3,506,843.00	100	249	3	na	na	na	\$291,615	na	na
07to08	6/10/2008	CDO Emergency Repairs for Regional Flood Control District	\$69,805.00	50	99	0	na	na	na	\$0	na	na
07to08	6/11/2008	Air - blown fiber optic cable installation Invitation For Bid from B	\$187,392.00	10	19	3	na	na	na	\$80,872	na	na
07to08	6/15/2008	JOC: Paving & Parking Lot Maintenance	\$250,000.00			0	na	na	na	\$0	na	na
07to08	6/15/2008	JOC: Paving & Parking Lot Maintenance	\$250,000.00			0	na	na	na	\$0	na	na
07to08	6/15/2008	JOC: Paving & Parking Lot Maintenance	\$250,000.00	250	499	0	na	na	na	\$0	na	na
07to08	6/18/2008	JOC: Asbestos & Mold Abatement A	\$1,000,000.00	50	99	0	na	na	na	\$0	na	na
07to08	6/18/2008	JOC: Asbestos & Mold Abatement B	\$1,000,000.00	20	49	0	na	na	na	\$0	na	na
07to08	6/23/2008	JOC: Roofing Services	\$200,000.00	20	49	0	na	na	na	\$0	na	na
07to08	6/23/2008	JOC: Roofing Services B	\$200,000.00			0	na	na	na	\$0	na	na
07to08	8/18/2008	RE-BID ELEVATOR UPGRADES AT 33 N. STONE (see attat	\$1,309,804.00	10	19	4	na	na	na	\$188,282	na	na
07to08	8/28/2008	Bid: Re-caulking of the pre-cast concrete coping at the TEP S	\$133,019.00			0	na	na	na	\$0	na	na

TABLE VI: COMBINED PROJECT LIST w/ PRIME & SUB-CONTRACTOR FIRM SIZE and CONTRACT \$ AMOUNTS

07to08	9/9/2008	X6JACK Jackson Employment Center_CON	Bidding, Contr	\$1,050,225.00	10	19	1	na	na	na	na	\$1,113,071	na	na
07to08	9/16/2008	BOWWOW-CON	Construction Services obtained with open b	\$3,006,500.00	50	99	16	na	na	na	na	\$1,326,283	na	na
07to08	9/22/2008	JOC: Traffic Signal, Rdwy Intrscrn, Paving & Drain		\$2,500,000.00	100	249	0	na	na	na	na	\$0	na	na
07to08	9/22/2008	JOC: Traffic Signal, Rdwy Intrscrn, Paving & Drain		\$2,500,000.00	1	4	0	na	na	na	na	\$0	na	na
07to08	9/22/2008	JOC: Traffic Signal, Rdwy Intrscrn, Paving & Drain		\$2,500,000.00	250	499	0	na	na	na	na	\$0	na	na
07to08	10/3/2008	RE-Bid the re-paint of the 2nd and 3rd floor Trellis' and railings		\$205,000.00			0	na	na	na	na	\$0	na	na
07to08	10/9/2008	Additional construction services to Camwest Group, Inc. to con		\$1,972.73			18	na	na	na	na	\$293,873	na	na
07to08	10/20/2008	Houghton/Sahuarita Intersection Reconstruct		\$3,222,159.00	100	249	0	na	na	na	na	\$83,674	na	na
07to08	10/24/2008	Main Jail Annex Fireproofing		\$2,500.00			0	na	na	na	na	\$0	na	na
07to08	11/18/2008	PRSPLT-SportsPark-BFMP Field Lighting		\$1,258,050.00	20	49	0	na	na	na	na	\$0	na	na
07to08	11/19/2008	WW - 3CLS83 - Rebid of Capstan Arcadia Construction Procu		\$406,720.10			1	na	na	na	na	\$41,844	na	na
07to08	11/25/2008	The Project consists of the removal and replacement of the Le		\$240,751.09	20	49	4	na	na	na	na	\$121,570	na	na
07to08	12/10/2008	Air-blown fiber optic cable installation IFB from Bank of Americ		\$153,297.00	10	19	0	na	na	na	na	\$0	na	na
245				\$442,837,509								\$72,717,433		